

City of Rapid City Vision Fund

City/School Energy Plant Project Status

- **SCHEDULE**

Energy Plant Systems – All the heating and cooling equipment, systems, controls and building modifications are 100% installed and operational.

The cooling system optimization controls are awaiting final checkout and approval. Final written documentation remains to be delivered. These items should be complete by the end of October 2013.

Civic Center Systems – Heating and cooling equipment, systems, and controls are 100% installed and operational.

- **BUDGET**

Design Fees – Skyline Engineering was the lead design firm for this project. Their design fees were \$169,900. The Vision Fund pays 50% of this amount.

Energy Plant Main Project – The low bid price, awarded to MAC Construction, is \$5,000,000. The Vision fund pays 50% of this amount.

Energy Plant Controls – The Energy Plant control work was bid separately from the main project. The low bid price, awarded to G&R Controls, is \$274,980. Change orders totaled \$654.07 for a total of \$275,634.07. The Vision Fund pays 50% of this amount.

Civic Center Controls – The Civic Center control work was bid separately from the main project. The low bid price, awarded to G&R Controls, is \$58,655. The Vision Fund pays 100% of this amount.

Amount Paid by Vision Fund to Date – The amount paid by the Vision Fund to date, according to the City and Rapid City Area Schools Finance Depts., is **\$2,744,515.38**. The estimated billing (including retainage) that remains to be paid from Vision Funds is under \$50,000.