

**City of Rapid City Vision Fund
Parks & Recreation
Project Update – 50 Meter Pool, Leisure Pool, Field House**

50 Meter Pool

At the August 5, 2013 City Council meeting, the contract for construction of the Roosevelt 50 meter pool was awarded to Heavy Constructors, Inc, in the amount of \$4,226,000.

At that same meeting Council authorized reallocation of Vision Funds from the Field House to both the 50 Meter Pool project as well as the Horace Mann Leisure Pool project.

The 50 Meter Pool project at Roosevelt Park is underway with a projected completion date of May 1, 2014.

Leisure Pool

On August 19, 2013, council approved a contract with Fennell Design, Inc. in the amount of \$395,750 for Design and Construction Administration for a leisure pool, bath and pump house, parking and landscape improvements at Horace Mann Park based on Concept A of the 2012 Feasibility Study.

Design work is proposed to be completed by the end of 2013 and bids for construction will be requested in early 2014. Construction for the Leisure Pool project will begin in March 2014 with a completion date of May 2015.

Field House

Following the action of Council in August to reallocate Vision Funds to the two pool projects, only \$225,000 remains in the line item for the Field House. The Parks and Recreation Department maintains that this is still a very important project which would bring much needed space for community programming and recommend its construction should funds become available.

CURRENT

	2013	2014	2015	TOTAL
LEISURE POOL @ HORACE MANN	150,000.00	1,865,000.00	3,000,000.00	5,015,000.00
50 METER POOL	1,362,000.00	2,048,000.00	-	3,410,000.00
FIELD HOUSE - ROOSEVELT PARK	-	100,000.00	2,100,000.00	2,200,000.00
TOTAL	1,512,000.00	4,013,000.00	5,100,000.00	10,625,000.00

PROPOSED

	2013	2014	2015	TOTAL
LEISURE POOL @ HORACE MANN	150,000.00	675,000.00	4,875,000.00	5,700,000.00
50 METER POOL	1,362,000.00	3,338,000.00	-	4,700,000.00
FIELD HOUSE - ROOSEVELT PARK	-	-	225,000.00	225,000.00
TOTAL	1,512,000.00	4,013,000.00	5,100,000.00	10,625,000.00

LEISURE POOL @ HORACE MANN

Design	400,000.00
Pool Facility	3,600,000.00
Parking and Landscaping	1,100,000.00
Contingency, misc. - 12%	600,000.00
TOTAL	5,700,000.00

50 METER POOL

Design	320,000.00
Geo-tech	25,000.00
Construction Bid Amount	4,226,000.00
Construction Contingency - 3%	129,000.00
	4,700,000.00

W/O = Week of	Event	Attendees
9/23/2013	Project Kick-off	Design Team & Owner Team
	Pool Programming	Aquatic/Arch & Owner Team
10/7/2013	Bath-house & Park Programming	CE, LA, Arch, MEP, Owner Team
10/14/2013	Preliminary Pool Design Review	Aquatic/Arch & Owner Team
	Preliminary Bathhouse Design review	Arch, MEP, Owner Team
	Preliminary Site Design Review	CE, LA, Arch, E, Owner Team
11/4/2011	Pool 50% Design Review	Aquatic/Arch/MEP/SE & Owner Team
	Site 50% Design Review	CE, LA, Arch, E, Owner Team
	Building 50% Design Review	Arch, MEP, SE, Owner Team
12/9/2013	Pool 90% Design Review	Aquatic/Arch/MEP/SE & Owner Team
	Site 90% Design Review	CE, LA, Arch, E, Owner Team
	Building 90% Design Review	Arch, MEP, SE, Owner Team
12/16/2013	Public Works Committee	
1/13/2014	100% Submittal	Design Team & Owner Team
	Reproduction	
1/20/2014	Advertise For Bids	Design Team & Owner Team
2/17/2014	Receive Bids	Design Team & Owner Team
2/24/2014	Public Works Recommendation	
3/3/2014	Award Bid	
3/3/2014	Contract	Design Team
3/17/2014	NTP	Design Team & Owner Team
	Begin Construction	
11/15/2014	Pool & Building Substantial Completion	Design Team & Owner Team
Early May/2015	Pool Equipment & BLDG Operational	Design Team & Owner Team
Late May 2015	Landscape Complete	Design Team & Owner Team