

City of Rapid City Vision Fund

50-Meter Pool, Leisure Pool, Field House

Project Update

On February 4, 2013, the Vision Fund Committee received an update and revised funding schedule for the design and construction of a 50-meter pool, leisure pool, and field house.

At that meeting, City Council (Vision Fund Committee) approved the revised funding schedule with an amendment to reallocate \$400,000 from the Field House project to the Horace Mann leisure pool project for purposes of completion of the north parking lot.

Schedule

50 Meter Pool – The 50 meter outdoor pool will be located adjacent to the Roosevelt Swim Center and is in its initial design phase with Fennell Design Inc. Construction will begin this summer and the pool will be open to the community in the summer of 2014.

Leisure Pool – The leisure pool which will replace the existing 50 meter pool at Horace Mann will be designed and constructed in 2014/2015 with opening scheduled for summer of 2015.

Field House – The proposed field house will be located between the Roosevelt Ice Arena and Swim Center buildings. Designed and constructed in 2014/2015.

Approved Budget

50 Meter Pool

Design	\$ 310,000
Construction	\$ 3,100,000
Total Funds Available for Project	\$ 3,410,000

Horace Mann Leisure Pool

Design	\$ 415,000
Construction	\$ 4,200,000
Reallocation of funds from Field House project	\$ 400,000
Total Funds Available for Project	\$ 5,015,000

Roosevelt Field House

Design	\$ 200,000
Construction	\$ 2,400,000
Reallocation of Funds to Horace Mann project	\$ (400,000)
Total Funds Available for Project	\$ 2,200,000