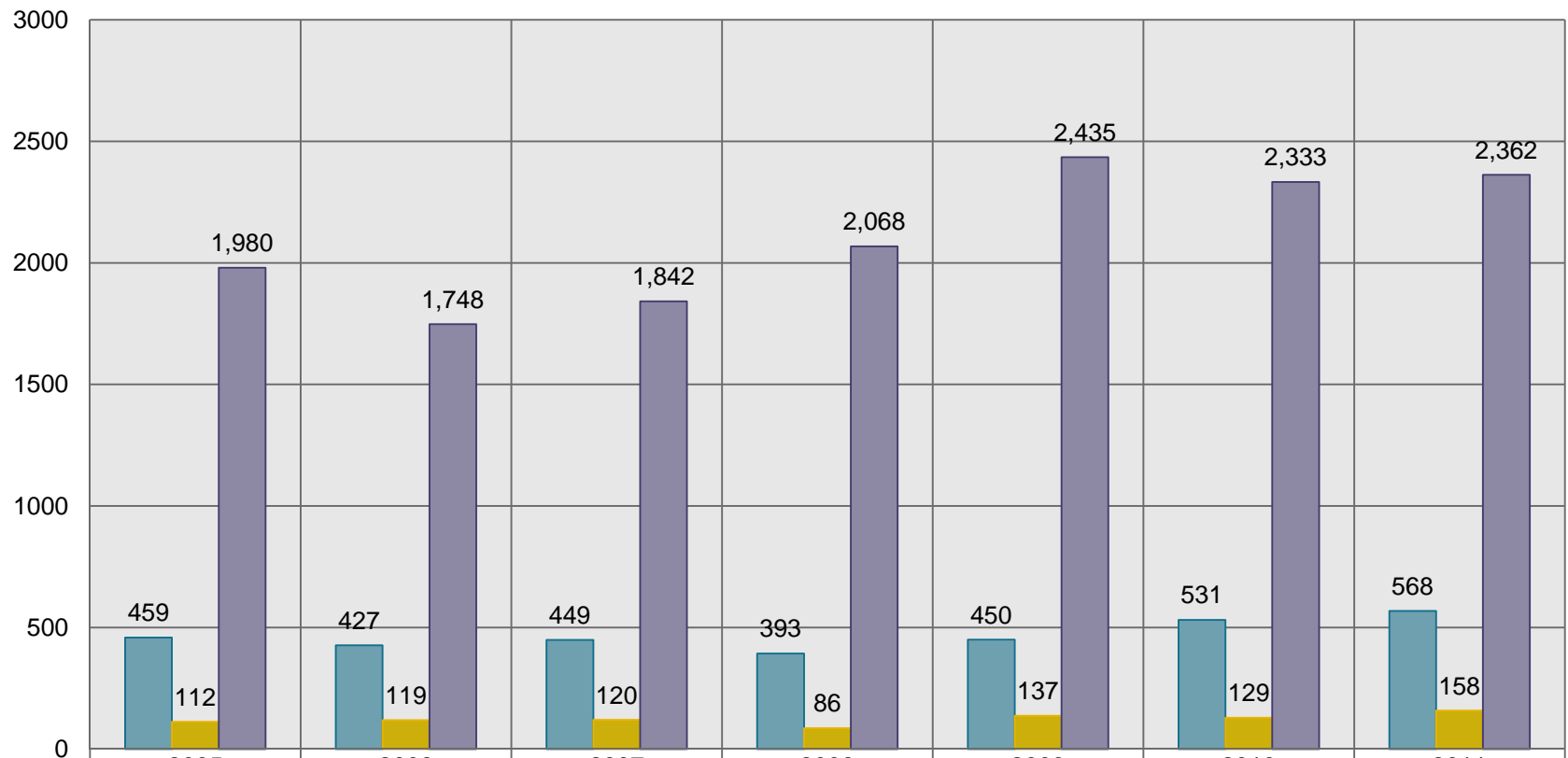


Rapid City Police Department

2013 POLICE BUDGET

Crime is Going Up

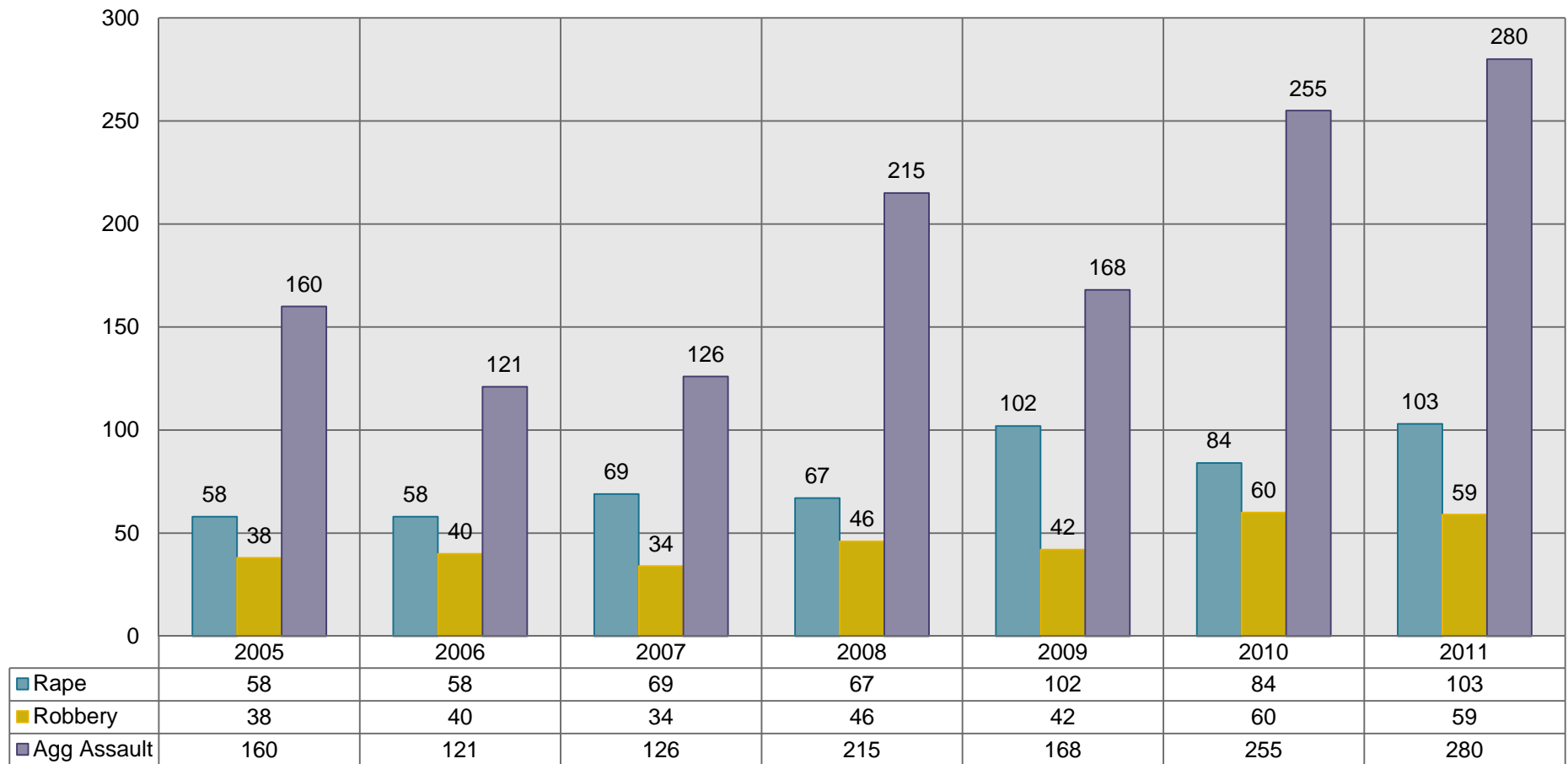
Property Crimes Rapid City SD 2005-2011



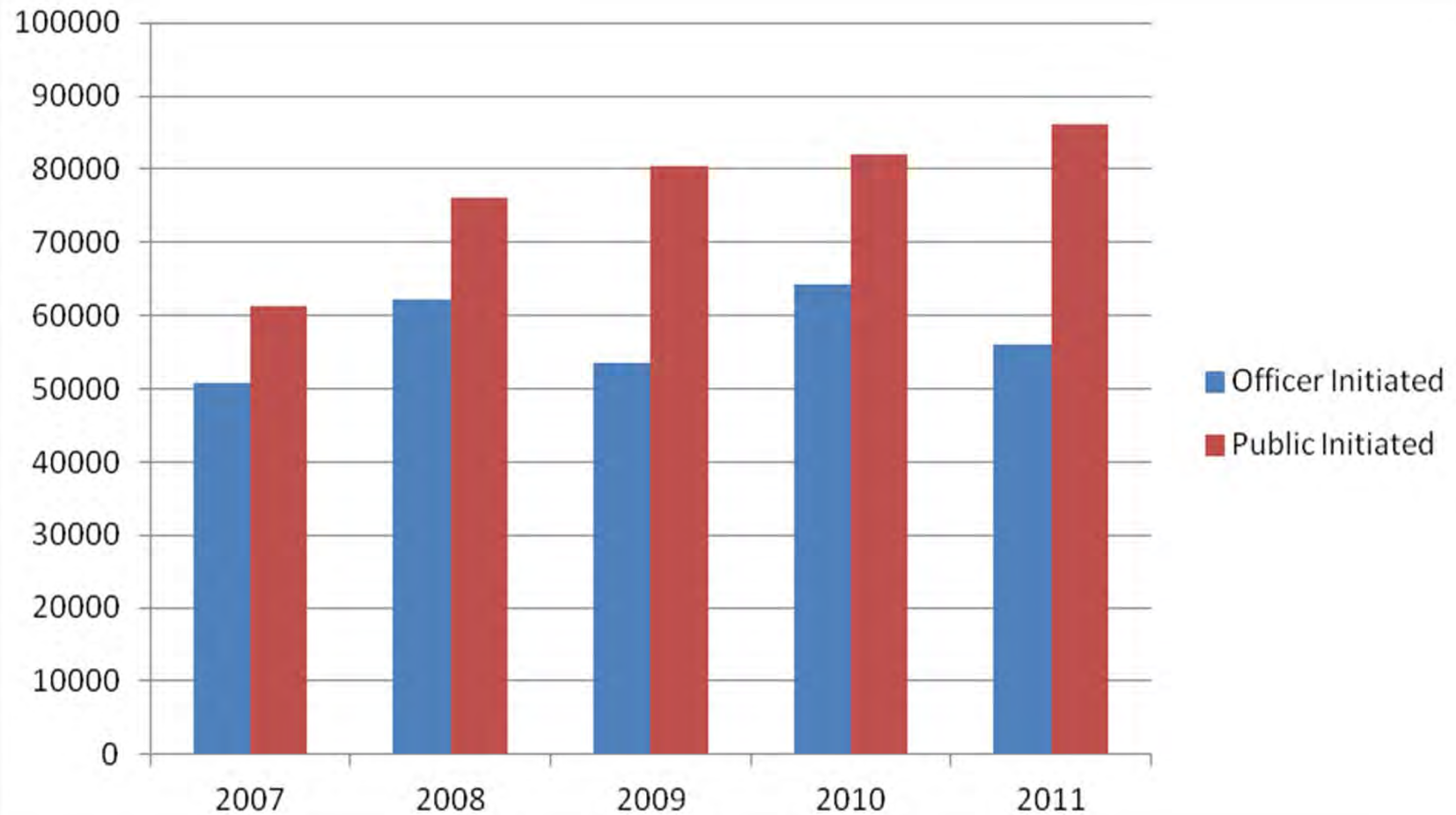
■ Burglary	459	427	449	393	450	531	568
■ Motor Vehicle Theft	112	119	120	86	137	129	158
■ Larceny	1,980	1,748	1,842	2,068	2,435	2,333	2,362

Crime is Going Up

Violent Crimes Rapid City SD 2005-2011



Calls for Service Going Up



Workload is Going Up

- ⦿ Increased crime
- ⦿ Increased calls for service
- ⦿ Police officers per 1000 citizens ratio
 - Rapid City 1.69 ($115/68 = 1.69$)
 - National average 1.8
 - Commonly 2.0 to 2.5
- ⦿ What does this mean?

Needed Staffing Levels

- ① To achieve 1.8:1000 + 7 Police FTEs
 - May require 1 additional non-sworn FTE
- ① To achieve 2.0:1000 +21 Police FTEs
 - Will require about 5 additional non-sworn FTEs

Factors That Should Influence the Ratio

- ⦿ Population change (upward trend)
- ⦿ Crime rate (higher than average)

Crime Rate vs Workload

- RCPD staffing 44% of Sioux Falls PD
- Rapid City has 50% of the DUI arrests
- Rapid City has 57% of the Motor Vehicle thefts
- Rapid City has 78% of the robberies
- Rapid City has 92% of the rapes
- Rapid City has 108% of the Aggravated Assaults

Conclusion

- ⦿ A multi-year staffing plan is needed
- ⦿ It can't be put off forever
- ⦿ There is an alternative – Cutting services
 - Animal calls
 - Noise complaints
 - Escorts
 - Parades / special events
 - Misdemeanor crimes
 - Etc
- ⦿ Thank you.