

City of Rapid City
 Budget Comparisons by Fund
 For Budget Year 2013

	Request 2012	Request 2013	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUND	\$47,804,275	\$50,295,067	\$2,490,792	5.21%
ENTERPRISE FUNDS				
FIRE	\$2,770,093	\$2,974,973	\$204,880	7.40%
PARKS AND RECREATION	\$1,760,360	\$1,725,504	(\$34,856)	-1.98%
PUBLIC WORKS	\$39,452,543	\$36,410,817	(\$3,041,726)	-7.71%
OTHERS	\$1,867,305	\$1,867,630	\$325	0.02%
AIRPORT	\$12,534,387	\$10,742,274	(\$1,792,113)	-14.30%
CIVIC CENTER	\$8,456,455	\$8,572,403	\$115,948	1.37%
OTHER SPECIAL REVENUE FUNDS				
COMMUNITY RESOURCES	\$1,016,273	\$1,166,411	\$150,138	14.77%
FINANCE	\$1,563,820	\$1,593,571	\$29,751	1.90%
PARKS AND RECREATION	\$79,891	\$31,300	(\$48,591)	-60.82%
PUBLIC WORKS	\$99,044	\$100,143	\$1,099	1.11%
OTHERS	\$21,141,976	\$21,267,853	\$125,877	0.60%
	<u>\$138,546,422</u>	<u>\$136,747,946</u>	<u>(\$1,798,476)</u>	<u>-1.30%</u>