

Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Airport	23.00				
		1.0	Deputy Airport Director for Finance/Admin	201100025	Replacing Jennifer Eckman
		1.0			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Attorney	6.00				
		0.0			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Civic Center	45.25				
		1.0	Sales & Marketing Manager	not posted	Replacing Steve Montgomery who separated employment 9/8/09. Currently NOT posted. Did post once but no hire so closed position.
		1.0	Assistant Food Service Manager	201100018	Replacing Ron Svasak, who was promoted to Food Services Mgr effective 3/7/11.
		1.0	Events Coordinator	not posted	Replacing Paul Sterling, lateral move to Operations Mgr effective 12/20/10
		0.25		not posted	
		3.25			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Community Resources	27.50				
		0.0			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Finance	18.50				
		0.0			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Fire	135.00				
			Firefighter	201000054	Open. Testing 05/11
			Firefighter-Paramedic	201000057	Open. Testing 05/11
		0.0			
Department	Budgeted FTE	Open FTE	Position Title	Job Number	Status
Growth Management	25.00				
		1.0	Planner	not posted	Replace Jared Ball who separated employment 5/8/09.
		1.0	Director of Growth Management	201100022	Replace Marcia Elkins, separation of employment.
		1.0	Transportation Planning Coordinator	201100024	Replace Patsy Horton, promotion on 3/7/11 to Community Planning Coord.
		2.0	Administrative Secretary (2)	201100015	Replace Carol Campbell separation of employment on 8/27/2010 & Jean Nicholson who was promoted to administrative assistant on 2/23/11.
		2.0	Planner I, II, or III	201100023	Replace Alexis DeMersseman who separated employment on 5/5/10 & James Flaaen who separated employment on 2/23/11.
		7.0			

Department	Budgeted FTE	Open FTE	Position Title		Status
Library	39.01	1.0	Library Associate I	201100009	Replace Lisa Perry who was promoted on 1/31/11.
		1.00			
Department	Budgeted FTE	Open FTE	Position Title		Status
Mayor's Office	3.00				
		0.00			
Department	Budgeted FTE	Open FTE	Position Title		Status
Parks/Recreation	47.25	1.0	Golf Course Maintenance I	201100020	Replace Larry Cox who separated employment on 12/18/10.
		Over .25	Aquatics	NA	Over
		0.75			
Department	Budgeted FTE	Open FTE	Position Title		Status
Police	142.00				
			Police Officer	201100007	No openings at this time-but posted. Testing 6/4/11
		1.0	Forensic Examiner I OR II	not posted	Replace Michaela Schanz who separated employment 6/21/10. Was open at one time, but no candidates so closed the position.
		1.0			
Department	Budgeted FTE	Open FTE	Position Title		Status
Public Works	228.25				
		1.0	Solid Wate Operator II	201100027	Replace Michael Bekaert who resigned effective 04/29/2011.
		1.0	Street Equipment Mechanic I	201100026	Replace Judson VanWinkle who separated employment on 04/11/2011.
		1.0	Utility Billing & Service Clerk	201100019	Replace Brendy Leiby who was promoted on 3/14/11.
		1.0		not posted	Available from the transfer of Growth Management
		4.00			
2011 Budgeted FTE	742.26				