

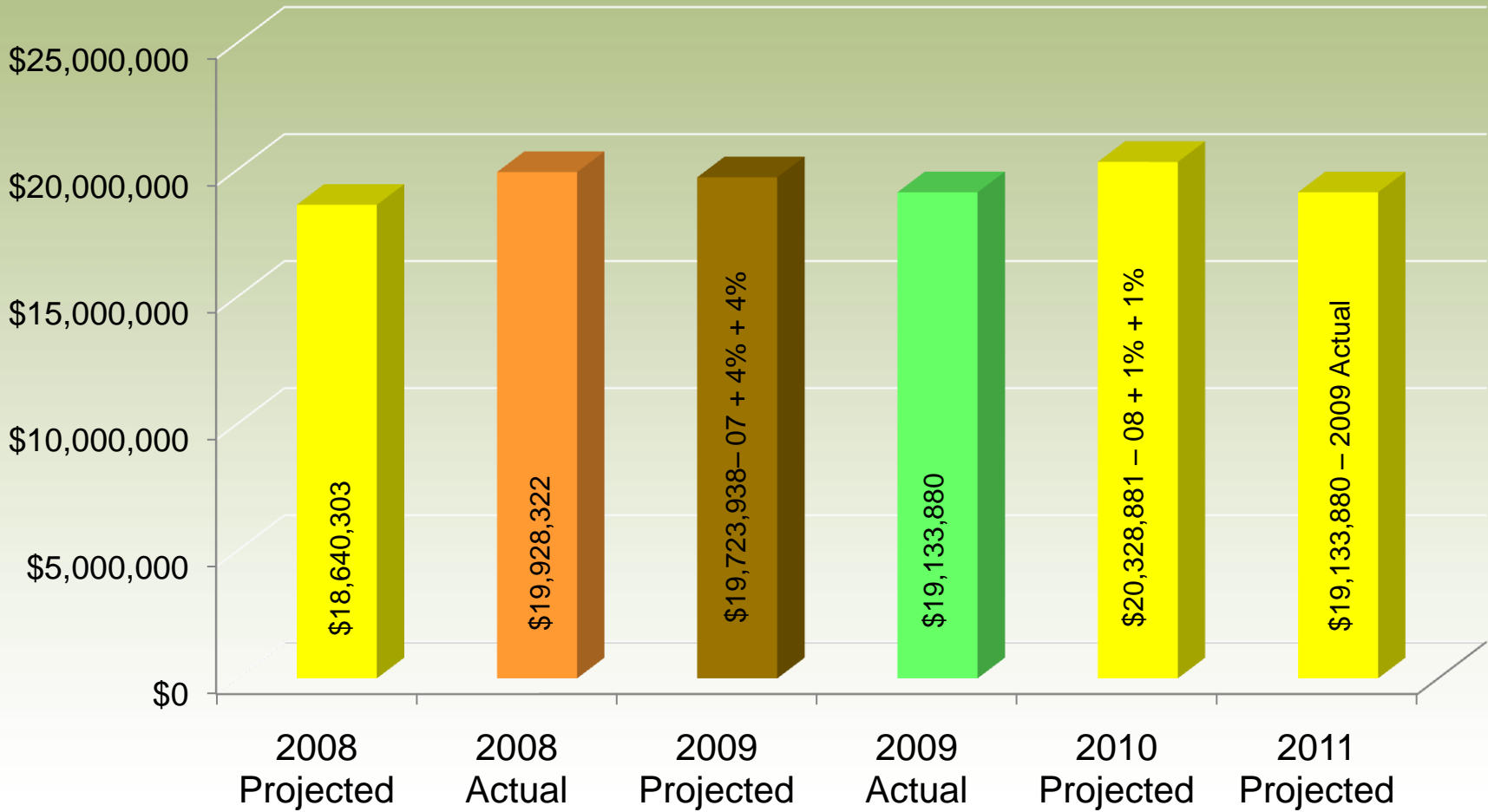
Rapid City 2010 Update

Most Current Numbers
Final Report Expected Mid-February

Presented by
Mayor Alan Hanks

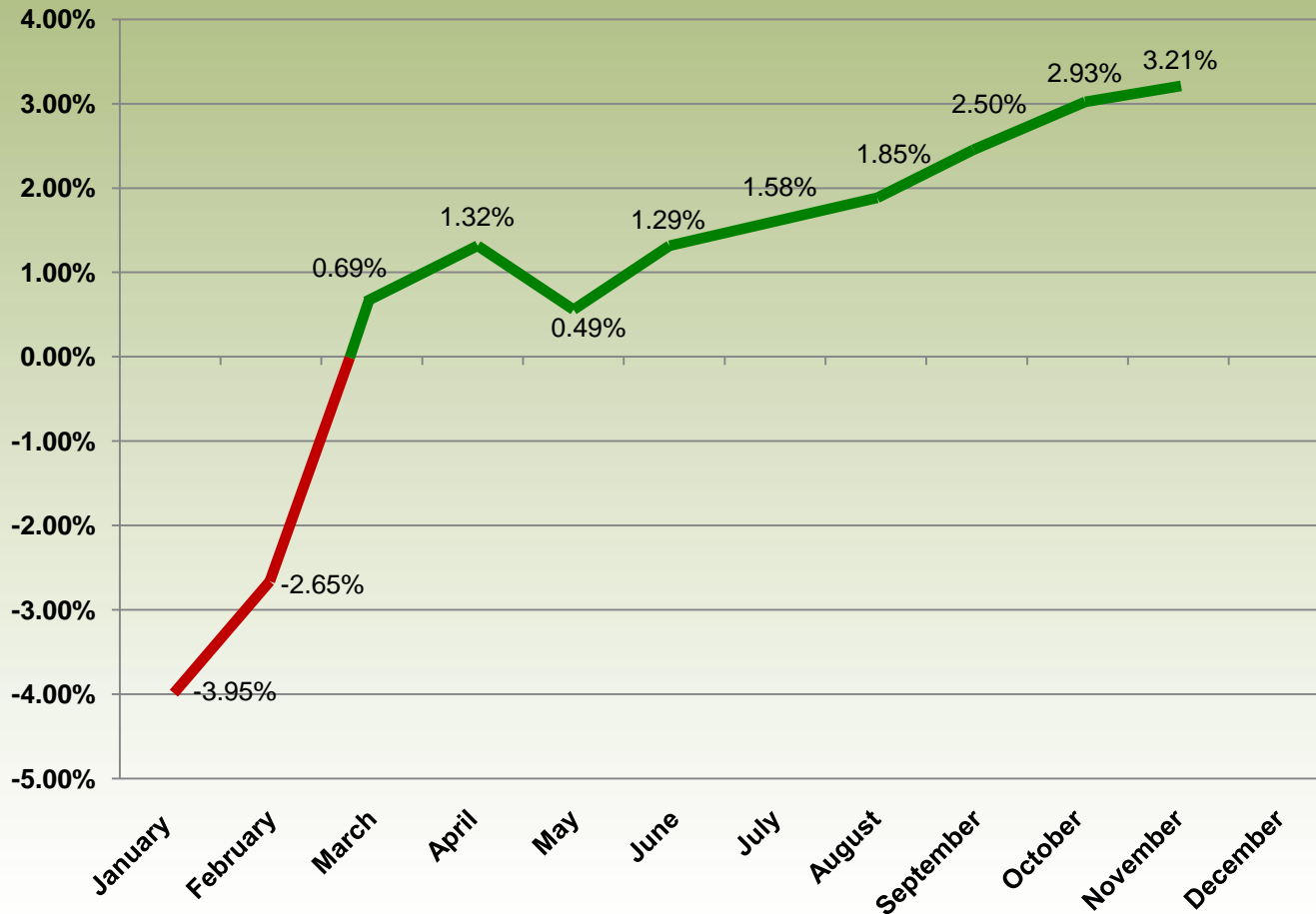
January 24, 2011

Sales Tax



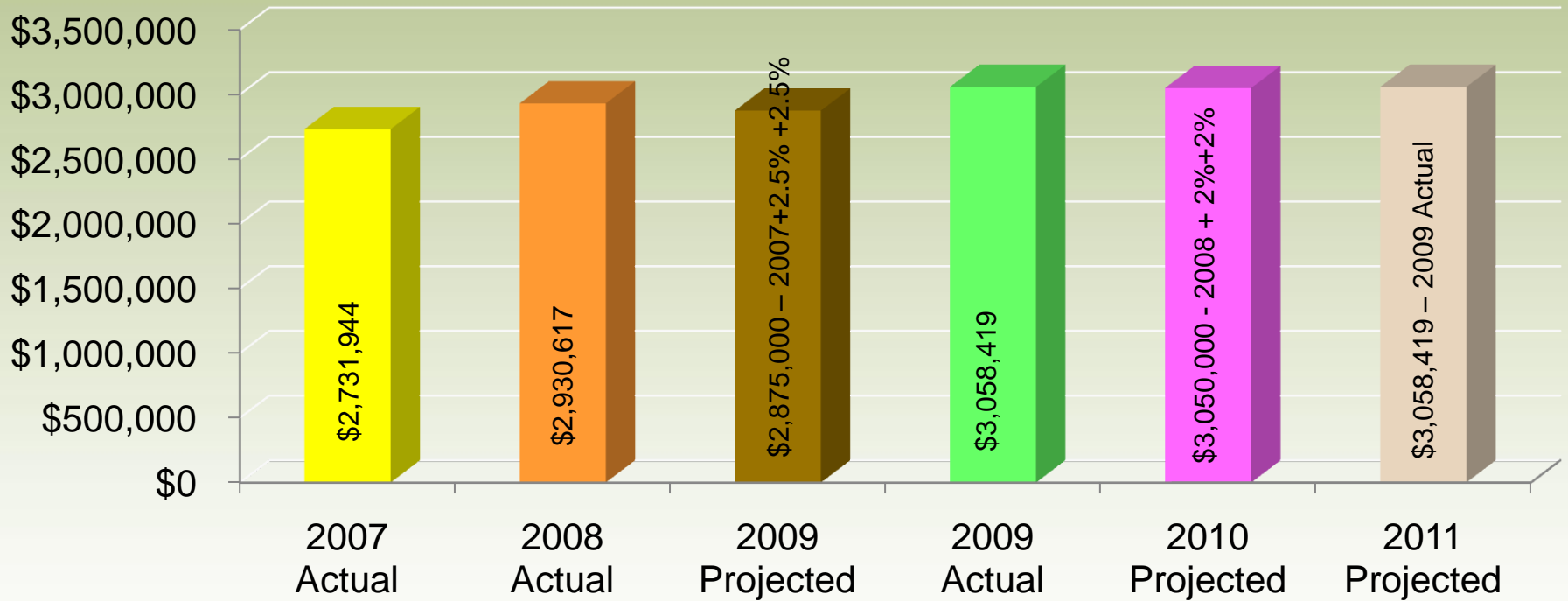
Final Numbers Expected Mid-February

2010 Sales Tax



Final Numbers Expected Mid-February

BBB Tax Receipts



Final Numbers Expected Mid-February

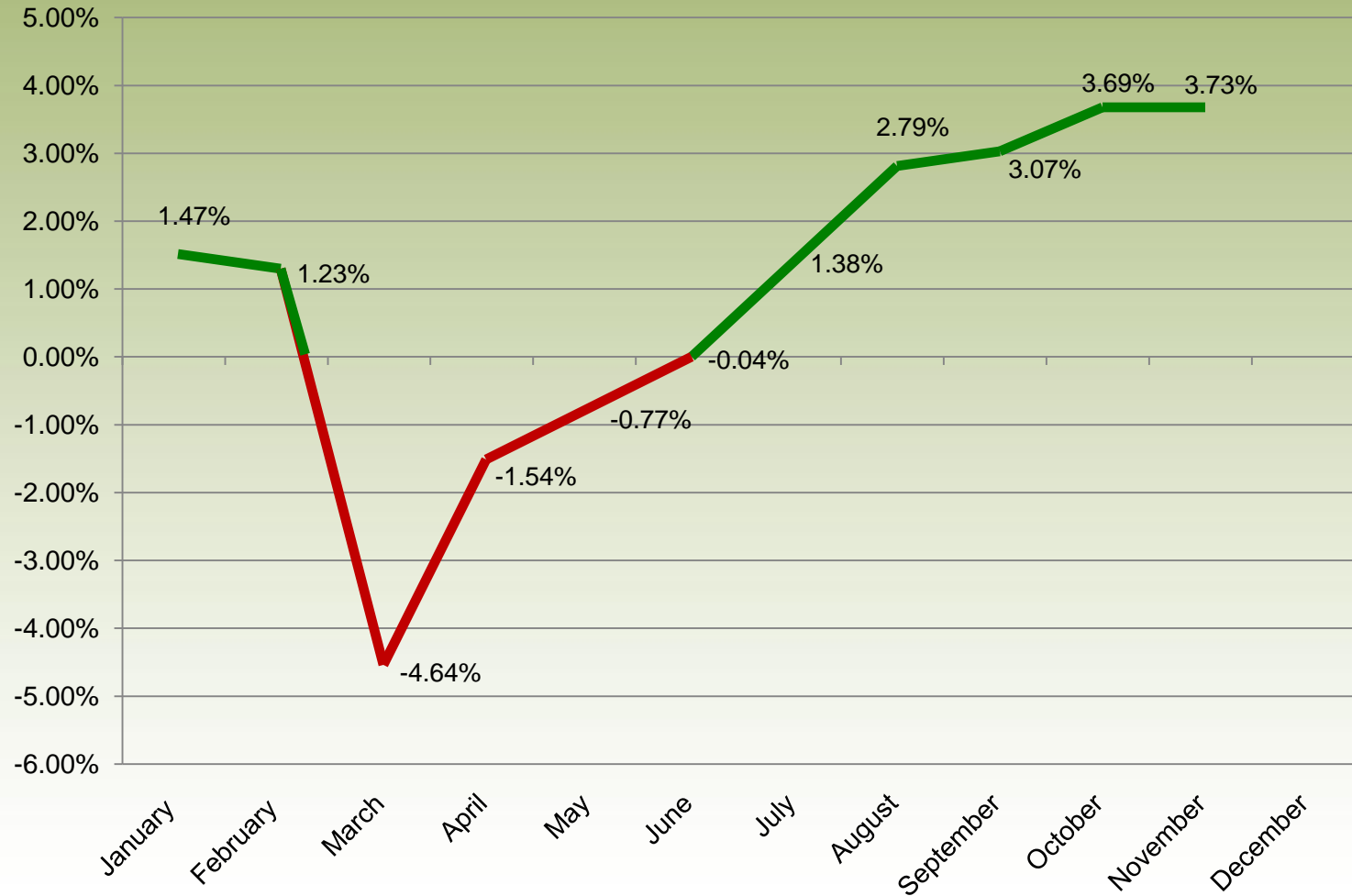
BBB Tax Receipts

	2005	2006	2007	2008	2009	2010
January	\$96,723 \$60,111	\$121,651 \$54,725	\$66,181 \$111,808	\$109,548 \$82,764	\$111,415 \$87,832	\$90,444 \$111,739
February	\$85,843 \$68,671	\$117,431 \$66,721	\$104,012 \$81,564	\$142,117 \$73,842	\$171,163 \$52,661	\$164,334 \$61,759
March	\$59,981 \$109,084	\$115,136 \$115,470	\$122,730 \$78,660	\$111,887 \$98,983	\$120,210 \$144,324	\$135,234 \$92,210
April	\$58,801 \$111,852	\$92,313 \$91,741	\$103,534 \$88,651	\$115,461 \$83,935	\$113,554 \$82,446	\$90,597 \$123,697
May	\$127,461 \$55,539	\$129,496 \$76,704	\$88,355 \$124,264	\$123,092 \$114,194	\$56,412 \$184,535	\$111,801 \$134,130
June	\$100,576 \$150,800	\$115,930 \$128,389	\$148,326 \$140,908	\$137,604 \$163,285	\$216,408 \$97,331	\$191,452 \$130,382
July	\$162,545 \$135,473	\$152,395 \$136,831	\$184,087 \$139,283	\$180,381 \$161,515	\$200,576 \$161,671	\$251,566 \$136,100
August	\$165,962 \$149,048	\$157,831 \$150,922	\$169,333 \$164,926	\$169,250 \$171,023	\$164,388 \$182,875	\$151,075 \$231,223
September	\$105,767 \$113,945	\$119,730 \$92,023	\$122,164 \$120,809	\$98,021 \$163,410	\$182,415 \$83,075	\$107,518 \$172,048
October	\$101,375 \$93,699	\$77,248 \$126,101	\$79,096 \$145,553	\$107,136 \$106,366	\$116,865 \$105,646	\$152,534 \$93,226
November	\$81,713 \$87,409	\$113,775 \$80,061	\$71,606 \$134,395	\$100,252 \$90,872	\$115,650 \$82,730	\$82,986 \$123,865
December	\$100,333 \$96,726	\$107,441 \$88,592	\$105,745 \$105,599	\$135,975 \$89,705	\$127,169 \$97,072	
Total Sales Tax as Reported	\$2,479,439	\$2,628,658	\$2,801,589	\$2,930,617	\$3,058,419	\$2,939,919

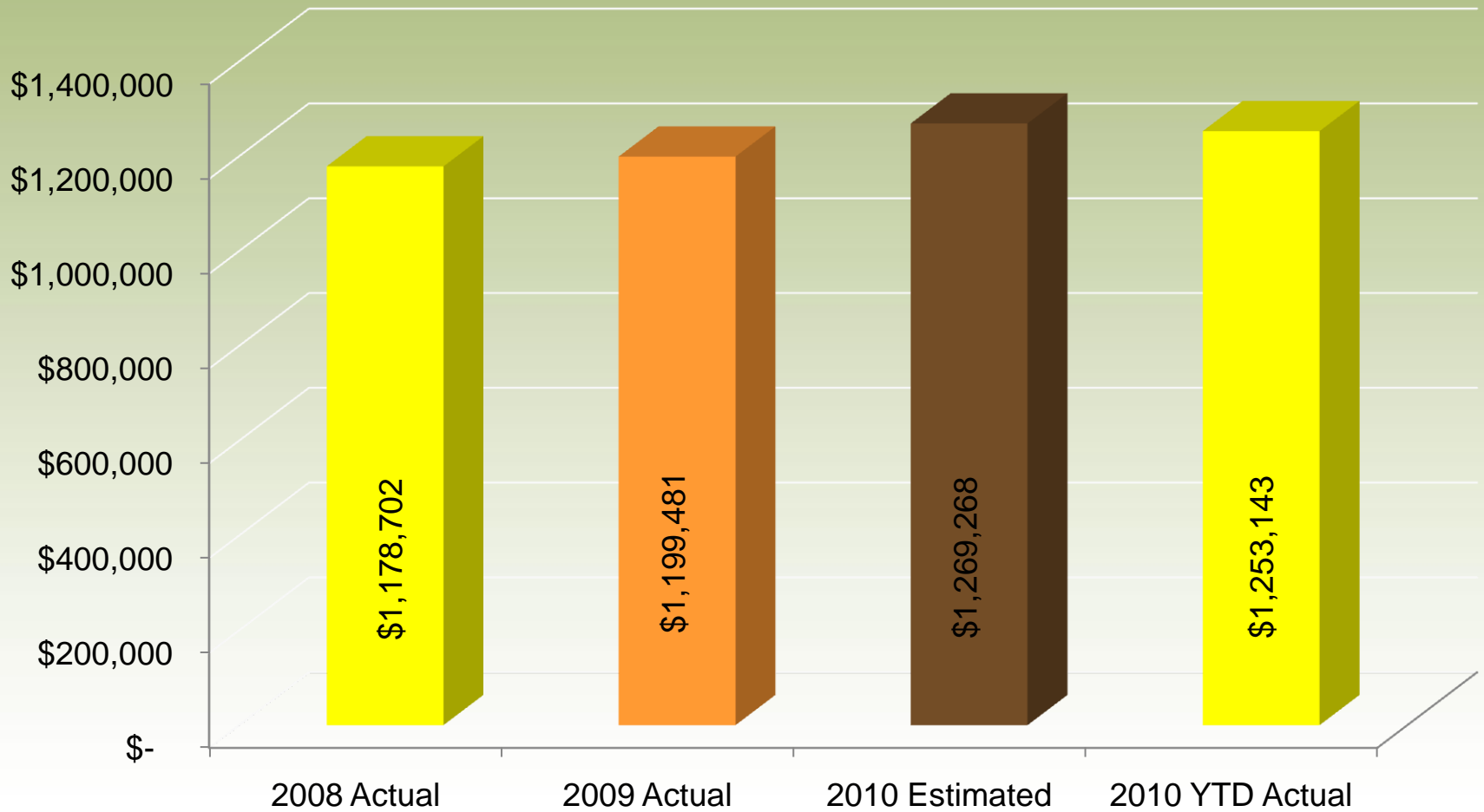
Through Nov.	\$2,282,379	\$2,432,625	\$2,590,246	\$2,704,938	\$2,834,178	\$2,939,919
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Growth		6.58%	6.48%	4.43%	4.78%	3.73%
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BBB Tax Receipts

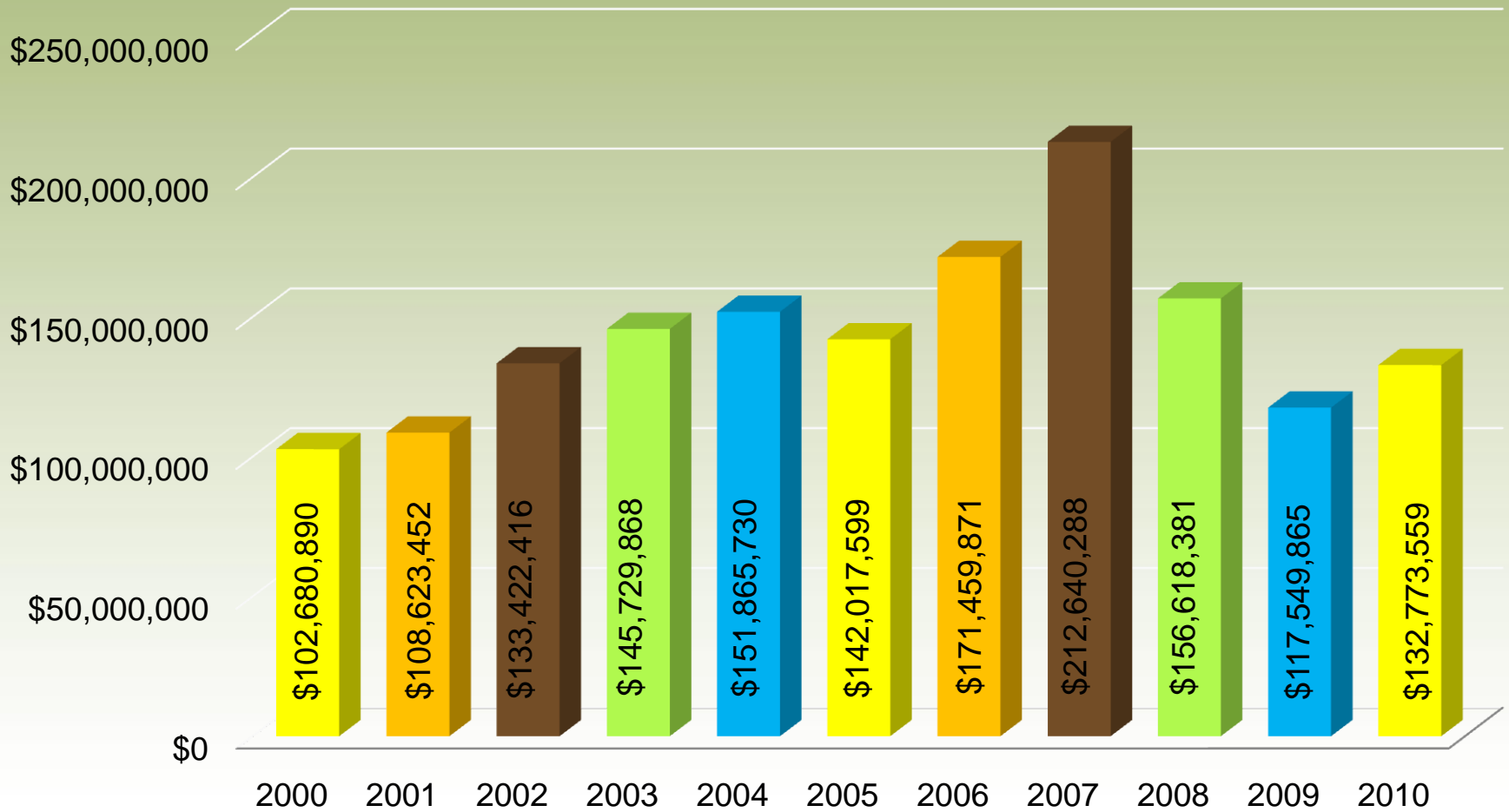


BID Tax Receipts



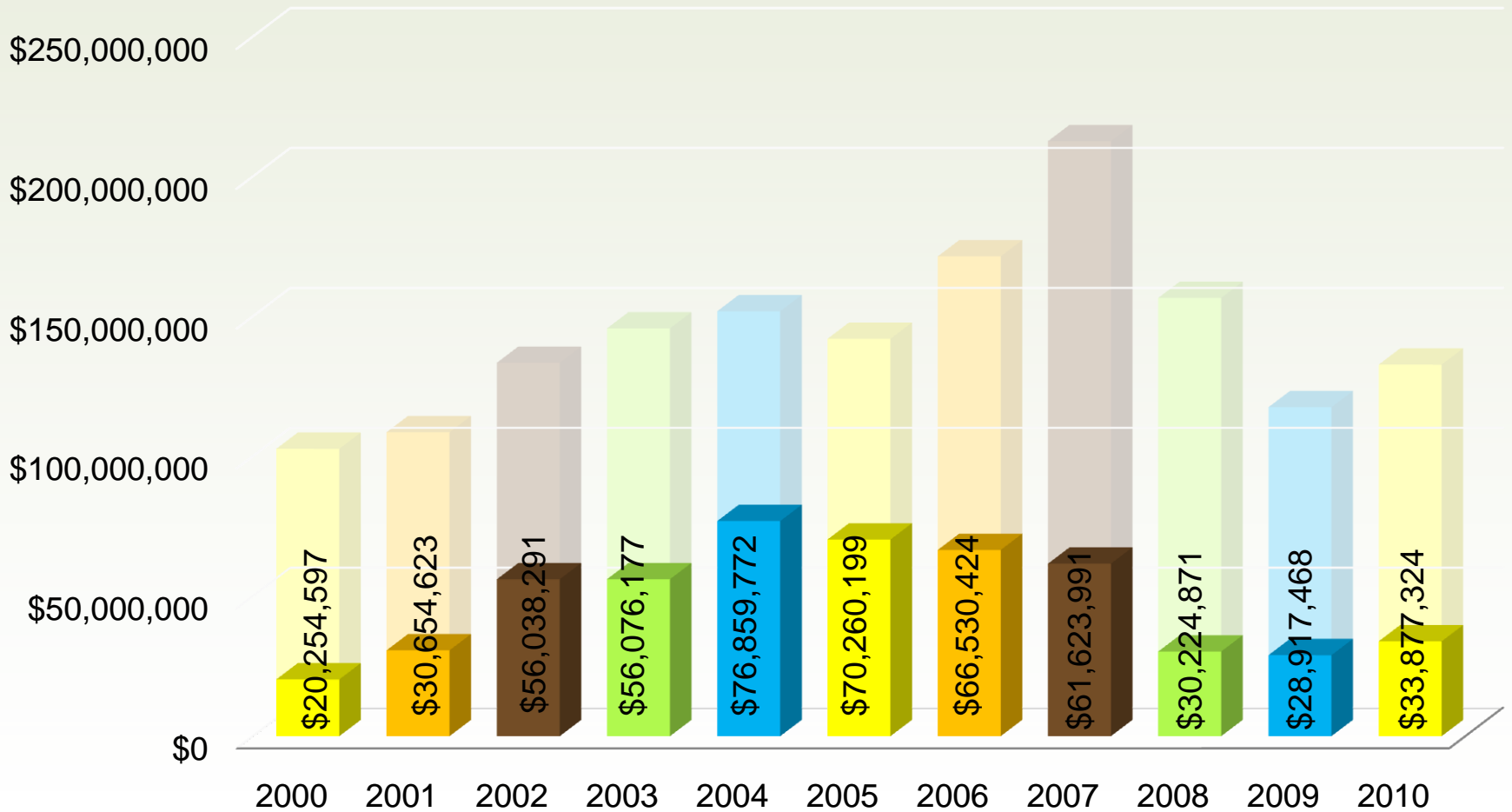
Final Numbers Expected Mid-February

Total Building Permit Values

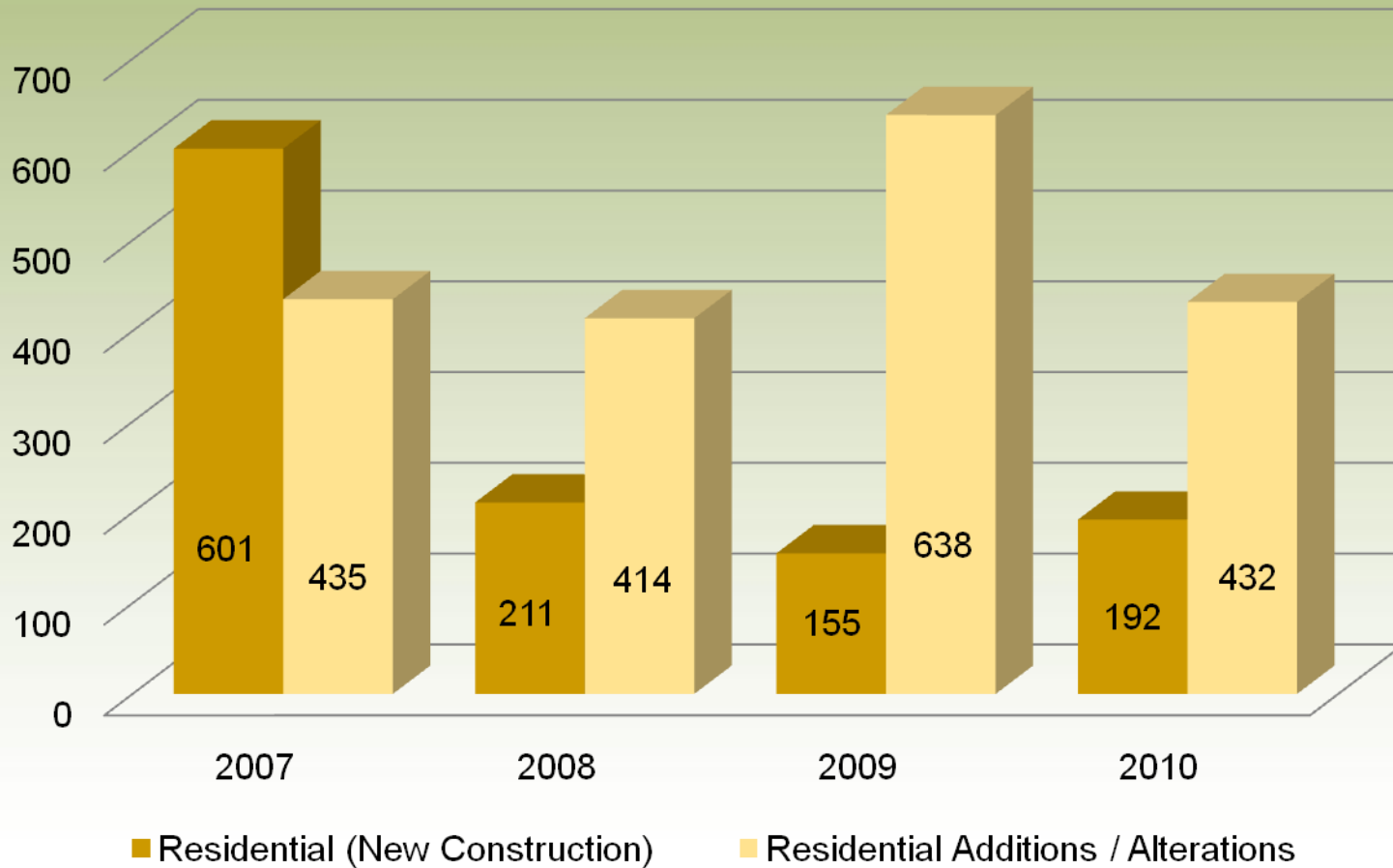


Source: Building Permit Report compiled by Growth Management

Residential Building Permit Values



Residential Building Units



General Fund Expenditures vs. Budget

Budget as of 12/31/2010
(without supplements)

\$45,086,293.00

FY2010 Expenses

\$42,831,998.66

Difference

\$2,254,294.34

Budget as of 12/31/2010
(including supplements)

\$47,032,598.27

FY2010 Expenses

\$42,831,998.66

Difference

\$4,200,599.61

Final Numbers Expected Mid-February

Questions?