

Civic Improvements (25%)

Project Name	Amount
Hospice House	100,000
Arts Facility	6,500,000
Homeless Coalition	250,000
Stevens Westside Gym	350,000
Soccer *	800,000
Civic Center*	7,350,000
Park Land Acquisition	500,000
Playground Equipment	300,000
Signage to Bike Path	5,000
Girls Softball (Safety)	40,000
Lighted and Fenced Tennis Courts	480,000
Founder's Park	100,000
ATTA	Open
Skyline Drive Preservation	Open
Artificial Turf (SDSM&T/O'Harra Stadium)	Open
CI Total	16,775,000

Municipal Infrastructure (50%)

Project Name	Amount
Police Evidence/Traffic/Transit Bldg.	1,500,000
School Zone Flashers	280,000
Traffic Signals (New and Upgrades)	700,000
Downtown Parking*	1,800,000
Soccer*	2,000,000
Civic Center*	6,850,000
Skateboard Parking	150,000
Roosevelt Park Complex	560,000
Streets	8,054,500
Septic System Replacement	Open
ATTA	Open
MI Total	21,894,500

Economic Development (25%)

Project Name	Amount
Canyon Lake Restoration	400,000
Pactola Water Plan	1,000,000
Economic Development Partnership	5,100,000
Downtown Parking*	1,000,000
Soccer*	1,000,000
ED Total	8,500,000

* Using Multiple 2012 Funds

Economic	\$8,500,000
Civic	16,775,000
Municipal	21,894,500
Total	\$47,169,500

Civic Improvements (25%) \$11,792,375

Subtract Civic Center

Subtract Soccer

Leave \$8,625,000

Add School Zone Flashers

Add Traffic Signals

Makes \$9,605,000

Economic Development (25%) \$11,792,375

Subtract Soccer

Leaves \$7,500,000

Municipal Infrastructure(25%) \$\$23,584,750

Subtract Civic Center

Subtract Soccer

Subtract School Zone Flashers

Subtract Traffic Signals

Leaves \$12,064,500

Civic Center Total = \$14,200,000

Soccer Total = \$3,800,000

Suggested adjustments

Add to Civic Improvements

Soccer - \$3,587,375

Add to Economic Development

Soccer - \$212,625

Civic Center - \$2,679,750

Add to Municipal Infrastructure

Civic Center - \$11,520,250