

8/25/2015

Available Vision Funds \$5,000,000

	Phase 1 Landscaping	\$983,000
	Phase 1 Street Lights	\$320,000
(invoice on 8/14/15)	Phase 1 Power	\$600,000
	Engineering	\$274,000
	Phase 2-3 Street Lights	\$500,000
	Phase 2-3 Power	\$1,000,000
	Parking	\$75,000
	Phase 2-3 Landscaping (medians)	\$550,000

Remaining Funds \$698,000

Additional Items

Colored Concrete	7 blocks (500 SYD/blk) @ 49.50/SYD	\$175,000
Plantings/Ect	10 blocks @ \$70k/blk	\$700,000
	Landscaping design for boulevards	\$100,000

Total Costs \$5,277,000