



Canyon Lake Sediment Removal Project

Priority Areas 1 (blue)

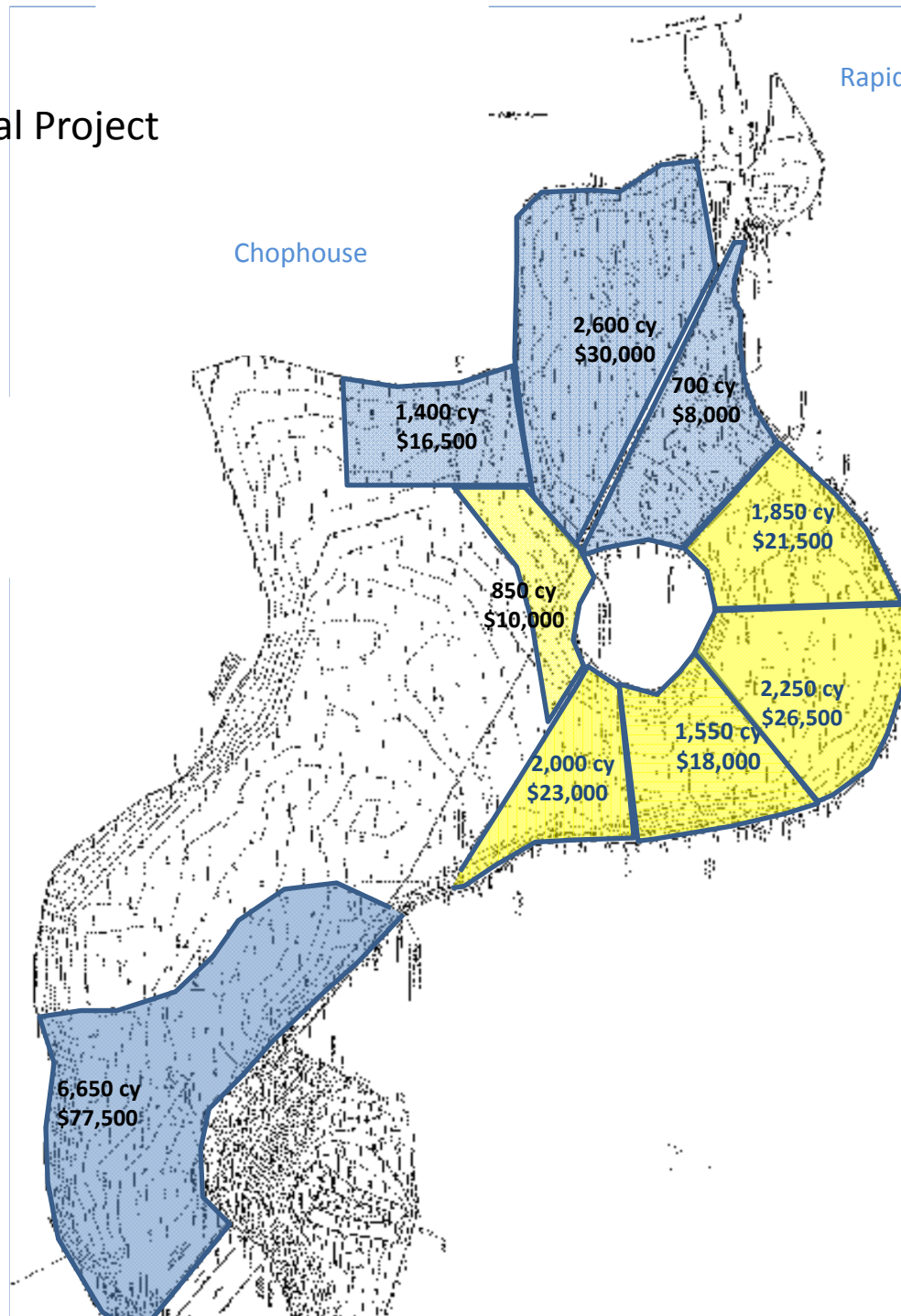
1,400 cy	\$16,500
2,600 cy	\$30,000
700 cy	\$8,000
<u>6,650 cy</u>	<u>\$77,500</u>
<u>11,350 cy</u>	<u>\$132,000</u>

Priority Areas 2 (yellow)

1,850 cy	\$21,500
2,250 cy	\$26,500
1550 cy	\$18,000
2000 cy	\$23,000
850 cy	\$10,000
<u>8,500 cy</u>	<u>\$99,000</u>

Total Project Cost

<u>19,850 cy</u>	<u>\$231,000</u>
<u>Adjusted</u>	<u>\$260,000</u>



Funding

WDWDD C	\$100,000
WDWDD P	\$50,000
City of RC	\$39,000
Fly F Club	\$10,000
<u>Total</u>	<u>\$199,000</u>

~\$60,000 needed

Seeking other sponsors

Also plan to seek funds for

1. Weed control maintenance
2. Up/down stream enhancement