

MEMO

DATE: August 2, 2007
TO: Planning Commission
Legal & Finance Committee
Mayor & Council
FROM: Pauline Sumption, Acting Finance Officer
RE: 2008 Government Buildings Plan

The CIP Committee met on July 20, 2007 and approved the following 2008 General Government Buildings Plan:

Public Safety

Fire Station – Station 7 (NE Area)	\$1,200,000
Main Fire Station Analysis & Planning	50,000
Fire Station 4 – Replace Flooring	<u>20,000</u>
	\$1,270,000

Parks Division

Cemetery Road Paving & Irrigation	\$ 35,000
Auto Irrigation (annual funding)	35,000
Equipment Maintenance Shop	<u>413,000</u>
	\$ 483,000

Public Works

Roof Replacements (annual funding)	\$ 110,530
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Other

Library Acoustics	\$ 95,000
ADA Upgrade – CSAC Restrooms	<u>21,000</u>
	\$ 116,000

TOTAL	<u>\$1,979,530</u>
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It is the recommendation of the CIP Committee that this plan is approved and the budget is set for the 2008 Government Buildings Plan.