



# CITY OF RAPID CITY

300 SIXTH STREET  
RAPID CITY, SOUTH DAKOTA 57701

## PARKS AND RECREATION DEPARTMENT

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## Parks and Recreation Memo

Date: December 8, 2006

To: Capital Improvements Committee

From: Jerry W. Cole, Director

Subject: 2006 Funding to be Carried Forward

Attached please find a spreadsheet listing the 2006 CIP Parks and Recreation projects and funding that should be carried forward to 2007. This action was approved by the Parks and Recreation Advisory Board at their meeting on December 7, 2006.

Please pass a motion recommending that the City Council carry forward \$881,829.52 to 2007 for the identified projects.

If you have any questions, please contact me.

**Parks and Recreation CIP Fund  
2006 Funding to be Carried Forward**

**2005 PROJECTS**

Contingency Fund	\$ 10,035.00
College Park	\$ 34,041.00
Omaha Street Beautification - Founders Park Restroom	\$ 80,000.00
Bike Path Imp. At Fairgrounds (SAF-T Grant)	\$ 30,000.00
St. Joe Street Landscaping Enhancement Grant	\$ 25,000.00
Playground Improvements	\$ 100,000.00

**2006 PROJECTS**

Parkland Acquisition (5% of annual funding)	\$ 87,663.00
<u>Sports Facility Partnership Fund</u>	\$ 58,550.76
BH Pony League Field Imp. Phase 2 - \$6,079.46	\$ -
Soccer Rapid City - \$24,999.00	\$ -
RC Softball Assoc. - Handrails - \$6,100	\$ -
RC Softball Assoc. - Time Clock Cont. - \$12,499	\$ -
SFPF Remaining Balance - \$8,873.30	\$ -
Park Signage	\$ 117,746.57
Halley Park Improvements	\$ 49,106.54
Skateboard Park West	\$ 35,000.00
Skateboard Park East	\$ 13,174.00
Canyon Lake Drive Irrigation Project	\$ 24,000.00
Canyon Lake Park Road Project	\$ 17,856.45
Vickie Powers Memorial Park Master Plan (4/10/06)	\$ 1,656.20
Omaha Corridor Enh. Project, Memorial Park South (9/7/06)	\$ 198,000.00
<b>Total</b>	<b>\$ 881,829.52</b>