Vision Funding

Projected Funding Year	Dollars	Project
2013	$3.4 Million	Field House
2014	$2.2 Million	50 M Pool
2015	$2.3 Million	Leisure Pool

Feasibility Study

Field House Options

Ball Courts, Child Drop-in care, Exercise Areas, Walking /Jogging Track, Climbing Wall, Public Room with Kitchenette, Dry Side Locker/Shower Rooms, Multi Purpose Rooms and Office space

$4.3 Million With an outdoor 50 M
$5.7 Million With an indoor 50 M (more engineering & architectural)

50 Meter Pool

Indoor

Wet side lockers, restrooms, storage, spectator observation area, all surrounding a 10 lane 50 M (by 25 Yard wide) competition pool $9 Million + $532,000 site

Outdoor to the South

Dressing Cabanas, concessions, restrooms, storage, pump house and a large deck area for spectators, all surrounding a 10 lane 50 M (by 25 Yard wide) competition pool $4.6 Million + $480,000 site

Outdoor In Fill Project

Wet side lockers, restrooms, storage, deck area for spectators on the west side and a 10 lane 50 M (by 25 Yard wide) competition pool $4.2 Million + $532,000 site

Leisure Pool @ Horace Mann

Concept "A"

4 lane lap pool disconnected from a zero-entry leisure pool, (3) waterslides – 2 are roll out slides and one drop slide, diving board, and play structures in zero depth area, bath house, concessions, maintenance building

$3.9 Million + $1.1 Million site

Concept "B"

6 lane 25 yard lap pool crossed by a 3 lane 50 M lap component with a drop slide well and a rectangular shaped zero entry leisure pool with small play structures, 2 water slides, diving board, bath house, concessions, maintenance building

$4.3 Million + $1.2 Million site

Concept "C"

8 lane 50 M Competition Pool. Separate is a small kiddie pool leisure component, 2 water slides (both drop slides), diving boards, bath house, concessions, maintenance building

$4.6 Million + $1.2 Million site