

City of Rapid City
 Federal Funding
 FY2012 and FY2013 Anticipated

	2012	2013
Mayor & Council None	-	-
Attorney's Office None	-	-
Library None	-	-
Public Works Urban Systems	1,600,000	1,600,000
Transit Bus Replacement	1,680,000	-
Operations	1,670,830	*
Operations	7,000	-
Community Resources CDBG	465,934	475,656
Airport FAA	2,257,455	6,000,000
Police COPS	243,000	243,000
TSA	75,000	75,000
Finance RSVP	45,301	45,301
Community Development Transportation Planning	349,850	351,765
Historic Preservation	16,000	24,410
Air Quality	24,378	22,764
Civic Center None	-	-
Parks & Rec None	-	-
Fire Dept of Homeland Security	82,000	40,000
FEMA - Assistance to Fire Fighters	12,000	-
Total	8,528,748	8,877,896

*for last 1/2 of 2012, 2013 and first 1/2 of 2014)