

**RESOLUTION NO. 2011-096
ESTABLISHING AUTHORIZED FTEs**

WHEREAS, the City of Rapid City employs a large number of full-time employees; and

WHEREAS, the authorized number of full time equivalents (FTEs) for each department has been changed from time to time; and

WHEREAS, a discrepancy currently exists between the number of budgeted FTE's and the number of FTEs separately approved by the Council outside of the budget process; the discrepancy being that more FTEs appear to be included in the budget than have otherwise been approved; and

WHEREAS, it appears to be in the best interest of the City for the City Council to approve the authorized number of FTEs for each department in a single resolution to provide a firm reference for the approved number of FTE's; and

WHEREAS, it appears that 3.5 FTE's are either unfilled or unnecessary from the budgeted total from 2011 of 742.26 FTE's; and

WHEREAS, it appears that one-quarter of an FTE has been mis-assigned to the Civic Center rather than Parks and Recreation Aquatics division;

WHEREAS, it appears that the total number of FTEs Citywide should be 738.76 rather than 742.26.

NOW, THEREFORE, BE IT RESOLVED by the Rapid City Common Council that the total FTE allotment for the City is established at 738.76; and

BE IT FURTHER RESOLVED that the FTEs are hereby allotted as shown on the attachment to this resolution.

Dated this _____ day of _____, 2011.

CITY OF RAPID CITY

Mayor

ATTEST:

Finance Officer

(SEAL)

**ATTACHMENT TO RESOLUTION NO. 2011-096
ESTABLISHING AUTHORIZED FTE'S
CITY OF RAPID CITY / FTE'S 2011**

DEPARTMENT	APPROVED	DEPARTMENT	APPROVED
	FTE		FTE's
MAYOR	101	PUBLIC WORKS	
Mayor's Office	3.00	Public Works Admin	108 36.00
		Highways/Streets	205 6.00
COMMUNITY RESOURCES		Erosion/Sediment Ctrl	270 1.00
GIS	105 3.00	Streets & Highways	301 21.50
Code Enforcement	711 2.50	Equipment Maintenance	305 13.00
Code Enforcement	713 0.50	Public Transportation	618 26.50
Re-entry Program	712 1.00	Street Cleaning	401 11.00
Community Development	714 0.50	Water Production	7011 37.16
Human Resources	111 6.00	Waste Dist/Colct	7012
Community Development	930 2.00	Water Gen Admin	7013
Community Development	935	Water Billing/Svc	7014
Liability Insurance (incl.w/HR)	968 -	Water Rec Dist/Coll	7071 29.38
Information Technology	6024 12.00	Water Rec Treatment	7072
(Barb now split .10/.20/.70)	27.50	Water Rec Lab Pretreat	7073
		Waste Collection	7101 14.33
ATTORNEY		Waste/Landfill	7102 8.33
Attorney	106 6.00	MRF/Compost Fund	7103 24.05
			228.25
FIRE		CIVIC CENTER	
Fire Department	202 98.00	CC Center-Concessions	911 3.00
Fire - Ambulance	890 30.00	CC Administration	4132 35.00
Fire - Airport	2079 7.00	CC Stage Production	4133
	135.00	CC Maintenance	4134
		CC Trades	4137
POLICE		CC Ticket Office	917 2.00
Police Department	*201 142.00	Energy Plant	914 5.00
Parking Lot & Area (incl w/201)	870		
*2 open FTE's for Military Activation	142.00		45.00
		AIRPORT	
GROWTH MANAGEMENT		Terminal Facility	2073 23.00
Trans.Planning	706 4.00	Other Airside Facility	2075
Air Quality	708 1.00	Air Runways/Taxi	2076
Growth Mgmt (705,204,207)			2077
Dev.Service Ctr	204 16.00		2078
Community Planning	207 3.00		
	24.00		23.00
		PARKS	
FINANCE		Recreation	601 3.00
Finance (6021,6022,6026,761)	104 16.00	Ice Facility	603 4.00
	6021	Parks	607 21.00
	6022	Swimming Pools	612 7.00
	6026	Parks/Recr Admin	620 3.00
	761 0.50	Golf Course	604 6.75
RSVP	928 2.00	Golf Course	605 -
(1 FTE transferred to Comm.Res.-0968)	18.50	Cemetery	860 2.75
			47.50
LIBRARY			
Library	609 33.75		
Library - rural	610 5.13		
Library (grant)	971 0.13		
	39.01	TOTAL APPROVED FTE'S	738.76