

Mitchell Sharlene

From: Elkins Marcia
Sent: Monday, July 23, 2007 9:19 AM
To: Mitchell Sharlene
Subject: FW: Rushmore Crossing 0.16 Committee Meeting

Sharlene - Can you please forward this information to your e-mail list for the 0.16 Committee members? Hani has asked that we forward the information to the full committee. Thank you. m

-----Original Message-----

From: Hani Shafai [mailto:hani@dreamdesigninc.com]
Sent: Thursday, July 19, 2007 2:04 PM
To: Elkins Marcia
Cc: Scott O'Meara
Subject: Rushmore Crossing 0.16 Committee Meeting

Marcia, Chairperson of the 0.16 Committee:

I thank you for allowing me the time to present the information relating to the above referenced project. I hope my emotional presentation for the project was not offensive to any of the committee members. The project is a great project for the community and what they requested other than the interest is consistent with City previous policies.

I want to clarify that the funds from the 0.16 are to fund TIF items relating to offsite sewer and water and some of the over-sizing for the utilities along Eglin and Luna Street. It is my understanding that:

- 1- The sewer main from East North to the I90 crossing near Lowery Lane was let out for bid and the total lowest bid is near \$650,000.
- 2- There should be allowance for potential change orders in the amount of 5% or near \$35,000
- 3- The Lowery Lane I90 Crossing funding is \$190,000
- 3- Engineering fees, surveying & construction administration may near \$85,000

Total offsite sewer is calculated to be near \$960,000.

Over-sizing for sewer within Rushmore Crossing will be calculated and submitted to the City. It is anticipated to be near or more than \$76,000.

Adding these two items together will total \$1,036,000 which is the total amount approved in the TIF and approved by the .16 yesterday.

The water main, since it is not required for the proposed plat has not been let out for bid. This water main is currently being designed and we will let you know the costs as soon as bids are opened. These costs were estimated at \$780,000. No over-sizing for the water line along Eglin because the size built is needed for the fire flow for Rushmore crossing. Portions of the high pressure water main have been included in the project bid by Rushmore Crossing along Luna Street and to the I90 ROW. We will give you a cost break down for those items.

Consistent with normal practice we will provide the City with all the documentation needed to ensure compliance with these and other City and State requirements.

It is a common knowledge that the rest of the utilities, regional drainage detentions, and Roads within Rushmore Crossing are funded by a TIF, already approved by the City.

I hope this information is helpful. Please contact me if you need any additional information.

Sincerely,
Hani Shafai

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