

**2006 Capital Plan for
Streets, Drainage and MIP Projects
April 2006**

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2006 Bridge Inspections	50630	10,000					
43rd Court Watermain Reconstruction	50606	440,000					Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	40,147					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718					Complete
Creek Drive Bridge Replacement	50309-1241	160,000					Design
Creek Drive Oversize	50644	16,979					Complete
Downtown Alleys Reconstruction	50379	52,623					Construction
Downtown Area Improvements - Engineering	50132-1077	(15,532)					Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					
E. St. Patrick St./E. St Joseph St. Intersection	50564-1527	0					
East St. Louis Reconstruction	50468-1309	177,590					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					
Elm Av / St. Patrick St. Intersection Improvements	50416	0					
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0					
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	0					
Farnwood/Rapp/Anamosa Intersection Improvements	50286-929	328,300					
Fifth St. Bridge Deck Repair	50525-1360	164,279					Construction
Geotechnical Investigations Program	50592-1464	5,000					Design
Infrastructure QA Program	50637	20,000					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	293,700					Design
Lombardy Drive Reconst.	50133	323,755					Construction
Mall Dr Watermain Loop	50344-1260	350,000					Design
Materials Investigation/Testing Program	50591-1465	6,667					Design
Meade Street Reconstruction - Phase 1	50145-1076	787,600					Design
Mill & Overlay, Various Locations	50549-1431	421,970					Design
Nugget Gulch Street Extension	50615-1534	26,953					Construction
Owen Hibbard Survey and Plat	50629-1399	2,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284					Construction
Sitka Street Area Drainage	50602	3,500					Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000					Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					
Projects Total 8910 - Streets		5,573,655					
Budget for 8910 - Streets		5,789,581					
Budget minus Projects Total		215,926					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606	110,000					Design
Box Culvert @ Cambell (Element 5)	50020	0					
Canyon Lake Dam Maintenance	50576-1433	38,760					Design
Drainage MIP	50006	25,000					
Downtown Area Improvements - Engineering	50132-1077	-7,117					Design
East St. Louis Reconstruction	50468-1309	59,220					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0					Design
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	0					Design

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Geotechnical Investigations Program	50592-1464	5,000					Design
Knollwood Outfall, Elements 2 & 20	50312	850,000					
Lemmon Ave. Reconst., College to Monroe	50120-1068	653,800					Design
Meade Street Reconstruction - Phase 1	50145-1076	1,157,300					Design
Mt View Reconst., RR to Jackson Blvd	50350-5617	89,400					Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					
Sedivy Lane, St. Pat to St. Charles	50125-1063	202,285					Construction
Sitka Street Area Drainage	50602	12,500					Design
Soo San Drive Box Culvert	50633	160,000					Design
United Field Drainage	50610-1144	83,500					Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	47,978					Construction
Projects Total 8911 - Drainage		4,038,726					
Budget for 8911 - Drainage		3,954,422					
Budget minus Projects Total		(84,304)					
8913 - Misc. Improvements							
Block 8 Alley Paving - W. Blvd. Adn.	50595-1330	13,332					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	50,000					Design
Out-of-the-Dust, Various Locations	50297	50,000					Design
West Blvd. RR Crossing	50642	7,000					Design
Project Total 8911 - Misc. Improvements		127,832					
Budget for 8911 - Misc. Improvements		169,503					
Budget minus Project Total		41,671					
Budget Totals - Streets, Drainage & MIP		9,913,506					
Project Totals - Streets, Drainage & MIP		9,740,213					
Budget Totals minus Project Totals		173,293					