

**2005 Capital Plan for
Streets, Drainage and MIP Projects
December 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0					Design
5th Street Panel Repairs	50336-1466	0					Complete
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Chapel Lane Bridge Widening/Rehab.	50016-1359	521,878					Construction 2006
Contingency/Inflation for 8910 - Streets	8910Inflat	0					NA
Creek Drive Bridge Replacement	50309-1241	18,036					Design
Creek Dr./Anomosa Rd. Intersection Oversize	50621	16,391					Construction
Dover Drainage Improvements	50025-1452	19,000					
Downtown Alleys Reconstruction	50379	23,835					Complete
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000					Design/ROW Aq.
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000					Design
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000					RFP 3-06
E. St. Patrick St./E. St. Joseph St. Intersection	50564	60,000					Construction 2006
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093					Design
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	125,335					Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	230,000					Design/ROW Aq.
Fifth St. Bridge Deck Repair	50525	8,000					Design
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	334,779					Construction
Geotechnical Investigations Program	50592-1464	20,000					Construction
Kansas City St., 5th to 8th St.	50132-1077	174,585					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0					Design
Lange Rd Relocation at Exit 55	50354-1253	144,300					Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	395,621					Complete
Lombardy Drive Reconst.	50133	298,275					Design/Bid 1-06
Mall Drive Watermain Loop	50344-1260	160,000					Design/Bid 2-06
Materials Investigation/Testing Program	50591-1465	7,500					Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907					Design
Mill & Overlay, Various Locations	50549-1431	290,000					Construction
Milwaukee St. Sewer Reconstruction	50337-1196	108,124					Complete
Nugget Gulch Street Extension	50615-1534	30,253					Construction
Sedivy Lane, St. Pat to St. Charles	50125-1063	45,857					Design/Bid 1-06
Skyline Dr / Tower Rd Intersection	50405-1238	50,000					Design/Bid 1-06
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	369,900					Construction
Texas St. Reconst., Arizona to Parkview	50136-1083	136,835					Complete
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	95,104					Complete
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177					Design/Bid 1-06
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1,004,522					Construction
Projects Total 8910 - Streets		5,635,307					
Budget for 8910 - Streets		6,130,633					
Budget minus Projects Total		495,326					
8911 - Drainage							
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Box Elder Drainage Basin Plan	50360-1451	0					2006
Canyon Lake Dam Maintenance	50576-1433	56,000					Design/Bid 10-06
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0					NA
Dover Drainage Improvements	50025-1452	23,000					
Drainage MIP	50006	0					NA
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0					Design
Enchantment Road Drainage Repair	50596	13,067					Complete
Fairgrounds East Drainage Improvements	50544	92,808					Complete
Fifth and Catron Drain Plug Removal	50609-1530	4,250					Complete
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	75,900					Construction

Reduced \$26,040 to reflect final project cost.

Reduced \$10,876 to reflect final project costs.

Reduced \$3,047 to reflect bid awarded on 12-05-05.

Moved \$275,000 to 2006 for construction.

Increased \$3,508 to reflect final project cost.

**2005 Capital Plan for
Streets, Drainage and MIP Projects
December 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added	Status
Herman Street Drainage Improvements	50601	2,000					Complete
Kansas City St., 5th to 8th St.	50132-1077	80,000					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0					Design
Knollwood Outfall, Elements 2 & 20	50312	100,000					
Lemmon Ave. Reconstr., College to Monroe	50120-1068	1,054,212					Complete
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000					
Lime Ck. Metering Dam (EI 389)	50010-856	0					2006
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000					
Materials Investigation/Testing Program	50591-1465	7,500					Construction
Mt. View Reconstruction	50350	10,600					Design
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000					Design
Omaha/Mt. View Detention Pond	50528	0					
Promise Rd Detention Pond	50440	0					2006
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					
Sedivy Lane, St. Pat to St. Charles	50125-1063	11,276					Design/Bid 1-06
Sitka Street Area Drainage	50602	2,500					Design
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	33,710					Construction
US 16B, Minnesota to St. Pat.	50229-1393	0					Construction
United Field Drainage	50610-1144	60,000					Construction 2006
Van Buren St., Milwaukee to Lacrosse	50149-1362	2,025					Design/Bid 1-06
Viewfield Detention Dam Outlet Structure	50412	20,000					
W. Chicago Reconstr. 44th St. to Seeaire	50137-1071	147,845					Construction
Projects Total 8911 - Drainage		3,594,793					
Budget for 8911 - Drainage		3,380,053					
Budget minus Projects Total		(214,740)					
8913 - Misc. Improvements							
38th Street Walkbridge Replacement	50550	49,669					Complete
Block 8 Alley Paving - W. Blvd. Addn.	50595-1440	14,000					Design/Bid 1-06
Block 26 Alley Paving - N. Rapid Addition	50611-1272	21,221					Complete
Chapel Lane/Guest Road Fence Installation	50620	2,258					Complete
CSAC Sidewalk Repair	50589	962					Complete
Erosion Control Structure Removal	50618	2,000					Construction
Meade Street Sidewalk	50599	0					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	89,194					Construction
New York St. Railroad Crossing Improvements	50533	0					Project Deleted
Out-of-the-Dust, Various Locations	50297	18,779					Design/Const.
Sheffer St. Railroad Crossing	50613	2,730					Complete
Project Total 8911 - Misc. Improvements		208,313					
Budget for 8911 - Misc. Improvements		206,316					
Budget minus Project Total		(1,997)					
Budget Totals - Streets, Drainage & MIP		9,717,002					
Project Totals - Streets, Drainage & MIP		9,438,413					
Budget Totals minus Project Totals		278,589					

**Previous Total
(\$32,866)**