

CITY OF RAPID CITY RAPID CITY, SOUTH DAKOTA 57701-2724

PUBLIC WORKS DEPARTMENT

300 Sixth Street

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MEMORANDUM

TO: Public Works and Legal & Finance Committees

CC: Honorable Mayor Shaw

FROM: Dirk Jablonski, Public Works Director

DATE: Sept. 21, 2005

RE: 2006 Public Improvement Projects

Attached is the list of improvement projects for the 2006 construction season that has been developed by Engineering Services. The list was developed using the programmed CIP list, the noted needs of the community, and the stated desires of the Council and maintenance crews.

The list is divided into three sections. They are: Engineering Services Projects, Consultant Projects, and Unassigned Projects.

The Engineering Services list was developed first by determining which projects staff had the expertise to design. That list was further defined by assigning hours to each project. Available hours were projected for each designer and the respective amount of work was assigned. Staff comments were solicited throughout the process to insure that proper priorities were maintained.

The remainder of projects on the list that were not assigned to staff was next considered for out-sourcing to consultants. Although project design and construction services are contracted to a consultant they still require considerable Engineering Services staff time. Staff is responsible for project oversight including project scope, pay estimates, costs, and schedules. Those time demands on staff were considered when assigning

projects to the Consultant Projects list. All staff time has been assigned for the next twelve months.

The projects that could not be completed due to projected staffing levels are shown on the Unassigned list. These projects, although programmed, are proposed to not be completed in 2006.

ACTION REQUIRED:

These lists were developed by staff based on CIP lists and noted needs by Council and staff. It is requested that each Committee and ultimately the full Council review this list make whatever revisions it sees as appropriate. Staff will then immediately begin work on those projects. In particular, field work can begin now before the winter season.

Engineering Services Projects

| Project Name | Project No. | Department | Design / Construction / Construction Management |
|---|-------------|--------------------|---|
| 2006 Pavement Marking Paint Contract | 50594-1475 | Public Works | Design / Const. Mngmt. |
| 2006 Pavement Marking Tape Contract | 50593-1463 | Public Works | Design / Const. Mngmt. |
| 230 N. Street - Assessment Project | | | Construction |
| 6th Street Water Extension | | Water | Construction |
| Cemetery Road Paving & Irrigation | 50090 | Parks & Recreation | Construction |
| Chip Seal; A. Pinedale Heights B. Simpson Dr. Area C.Kingswood Area D. Flormann - West of 8th Street E. Palo Verde | | | Construction |
| Design Criteria Manuals | NA | Public Works | Design |
| Downtown Alleys Reconstruction | 50379 | Streets | Construction |
| Drainage MIP | 50006 | Drainage | Design |
| Drainage MIP | 50006 | Drainage | Construction |
| Geotechnical Investigations Program | 50592-1464 | Public Works | Design / Const. Mngmt. |
| Materials Investigation/Testing Program | 50591-1465 | Public Works | Design / Const. Mngmt. |
| Metering of City Facilities | 50304 | Water | Construction |
| Mill & Overlay A. St. Patrick from St. Joe, west approx. 1,100' B. Crestview DrBellwood to Ridgwood C. Westwind | 50549-1431 | Streets | Construction |
| Miscellaneous Improvement Projects (MIP) TBD | 50298 | Streets | Construction |
| Out-of-the-Dust, Various Locations, TBD | 50297 | Streets | Construction |
| Sewer Oversize Reimbursement | 50293 | Water Reclamation | Construction |
| Water Oversize Reimbursement | 50295 | Water | Construction |
| Parkland Acquisition | 50061 | Parks & Recreation | Construction |
| Parks & Recreation MIP, Various Locations | 50538 | Parks & Recreation | Construction |
| PCC Pavement Maintenance, Haines Anamosa to I-90 | 50445 | Streets | Construction |
| Phase II Storm Water Program | | Drainage | Construction |
| Promise Rd Detention Pond | 50440 | Drainage | Design / Construction |
| Sewer Main Reconstruction, (Woodlawn) | 50323 | Water Reclamation | Design / Construction |
| Sewer Service Lines Matching Funds | 50292 | Water Reclamation | Construction |
| St. Joe and St. Patrick Intersection | | Streets | Construction |
| Valley Dr. Signalization, St. Pat & Hwy 44 (2 locations) | 50165-1498 | SDDOT | Design / Construction |
| Visitor Information Center Pavement Repair | 50607 | Public Works | Construction |
| Water Rights Acquisition | 50303 | Water | Construction |
| Water Service Line Matching Fund | 50294 | Water | Construction |
| WRF Paving and Sidewalk Improvements | 50578-1407 | Water Reclamation | Construction |

Consultant Design / Construction

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| 1st St. and Philadelphia Sewer Main Replacement | 50579-1443 | Water Reclamation | Construction |
| 2006 Bridge Inspections | | Public Works | Design / Const. Mngmt. |
| 6th St Memorial Pk Water Transmission Main Reconst | 50439-1423 | Water | Construction |
| 6th St. and Hillcrest Dr. Water Main Extension | 50614-1521 | Water | Construction |
| Anamosa St Reconstruction, Haines to Midway St | 50519-1472 | Streets | Design |
| Anamosa St Reconstruction, LaCrosse to Herman | 50518-1471 | Streets | Design |
| Anamosa St. Reconstruction, Midway to Herman | 50559-1473 | Streets | Design |
| Auto Irrigation - Various Locations, TBD | 50097 | Parks & Recreation | Construction |
| Box Culvert @ Cambell (Element 5) | 50020 | Drainage | Design / Construction |
| Camp Rapid Water Main Model | 50598-1430 | Water | Design |
| Canyon Lk Heights Sanitary Sewer Extension | 50361 | Water Reclamation | Construction |
| Chapel Lane Bridge Widening/Rehab. | 50016-1359 | Streets | Construction |
| Clark Street Sanitary Sewer Extension | 50587 | Water Reclamation | Construction |
| Country Road Lift Station Improvements | 50376-1255 | Water Reclamation | Construction |
| Creek Drive Bridge Replacement | 50309-1241 | Streets | Design / Construction |
| Cross St Railroad Crossing | 50172 | SDDOT | Construction |
| Dahl Fine Arts Center Expansion | 50101 | Public Works | Construction |
| E. Anamosa St. Extension, E. North to Century Rd | 50261-1497 | Streets | Construction |
| E. Anamosa Extension, Century Rd. to LaCrossee | 50316-1397 | Streets | Construction |
| Elk Vale Rd., I-90 to City Limits - Exit 61 | 50143-1502 | Streets | Design |
| Elk Vale Watermain Loop | 50371-1248 | Water | Design |
| Elm Av / St. Patrick St. Intersection Improvements | 50416 | Streets | Design |
| Elm Ave 20" Watermain Cathodic Protection Rehab | 50480-1517 | Water | Construction |
| Elm Ave. Reconst., E. Utah to Meade | 50145-1076 | Streets | Design |
| Elm Ave. Reconst., Meade to St. Patrick | 50130-1075 | Streets | Design |
| Fairgrounds East Drainage Improvements | 50544 | Drainage | Construction |
| Farnwood/Rapp/Anamossa Intersection Improvements | 50286-929 | Streets | Design |
| Fifth St. Bridge Deck Repair | 50525 | Streets | Construction |
| Golf Maintenance Facility | 50515 | Parks & Recreation | Construction |
| Hall St. Sewer Extension | | Water Reclamation | Construction |
| Heights and Cliff Dr. Sewer Extension | | Water Reclamation | Construction |
| Hwy 44 Reconstruction, from PCC Pave. to Airport | 50479-1469 | SDDOT | Construction |
| I-190 Pavement Restoration | 50492-1499 | SDDOT | Construction |
| Inverted Siphon, Repair / Replacement | | | Design / Construction |
| Jackson Springs Water Treatment | 50570-1425 | Water | Design / Construction |
| Kansas City St., 5th to 8th St. | 50132-1077 | Streets | Design / Construction |
| Kepps Water Main Extension | | Water | Design |
| Lazy P-6 Sanitary Sewer Extension | 50612-1514 | Water Reclamation | Construction |
| Lemmon Ave. Reconst., College to Monroe | 50120-1068 | Drainage | Construction |
| Lime Ck Drainage, Lime Ck. Dr. to Brookside | 50024 | Drainage | Construction |
| Lime Ck. Metering Dam (El 389) | 50010-856 | Drainage | Design |
| Lime Creek Metering Dam (Elem 388) Construction | 50009 | Drainage | Design |
| Lombardy Drive Reconst. | 50133 | Streets | Construction |
| Mall Dr Watermain Loop | 50344-1260 | Water | Construction |
| Mallow St. Sewer Extension | | Water Reclamation | Construction |
| Meade Street Reconstruction, Elm to Hawthorne | 50325 | Water Reclamation | Construction |
| Mt View Reconst., RR to Jackson Blvd | 50350-5617 | SDDOT | Construction |
| Mt. Rushmore (US16) Repairs, Kansas City to Omaha | 50557-1501 | SDDOT | Construction |
| New York Street Park Improvements | 50503 | Parks & Recreation | Construction |
| Nugget Gulch Street Extension | 50615-1534 | Streets | Construction |
| Omaha/Mt. View Detention Pond | 50528 | Drainage | Construction |
| Red Rock Estates Detention Ponds | 50259-1182 | Drainage | Construction |
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Consultant Design / Construction

| Red Rock Water Reservoir | 50284-1184 | Water | Construction |
|---|------------|--------------------|-----------------------|
| Robbinsdale Park Restrooms & Shelters | 50504 | Parks & Recreation | Construction |
| Robbinsdale Utility & St. Reconstruction | | Water/W.Rec | Design / Construction |
| Roof Replacements, WRF Complex (Various Buildings); Main Fire Station; Milo Barber | 50098 | Public Works | Construction |
| S. Robbinsdale Channel Improvements, Elems. 2 & 4 | 50556 | Drainage | Construction |
| Sedivy Lane, St. Pat to St. Charles | 50125-1063 | Streets | Construction |
| Skyline Dr / Tower Rd Intersection | 50405-1238 | Streets | Construction |
| Sports Facility Grant | 50577 | Parks & Recreation | Construction |
| St Pat (SD238) Resurfacing, Cambell to Hwy 44 | 50496-1500 | SDDOT | Construction |
| St. Onge and Industrial Sewer Extension | | Water Reclamation | Construction |
| St.Louis St. Watermain Reconstruction, E.Blvd to Elm | 50390-1494 | Water | Construction |
| St.Patrick Watermain Reconstruction Campbell to St. Joeseph | | Streets | Design / Construction |
| Stoney Creek Water Booster & Well House | 50318-953 | Water | Design / Construction |
| US 16B (Cambell St.), Minnesota to St. Pat. | 50229-1393 | SDDOT | Construction |
| Utility System Master Plan | 50617-1447 | Public Works | Design |
| Van Buren St., Milwaukee to LaCrosse | 50149-1362 | Streets | Design / Construction |
| W. Blvd. North (North of Adams St.) Sewer Ext. | | Water Reclamation | Construction |
| W. Chicago St Pavement Restoration | 50493-1468 | SDDOT | Construction |
| W. Chicago Street Lighting | 50366 | Streets | Construction |
| Willsie Ave. Watermain Reconstruction | | | Design / Construction |
| WRF Digester Repair and Improvements | 50581 | Water Reclamation | Design |
| WTP Addition Roof Replacement | 50369 | Water | Construction |

Unassigned Projects

| Dover Drainage Improvements | 50025-1452 | Drainage | Construction |
|--|------------|-------------------|---------------------|
| Elk Vale Park Subdivision Utilities | 50546 | Public Works | Construction |
| Elk Vale Reservoirs & Booster | 50321 | Water | Design |
| Minnewasta St.Utilities | 50383 | Streets | Construction |
| NE Area Sanitary Sewer Analysis Amendment | 50580-1442 | Water Reclamation | Construction |
| Silver St. & Gold St. Utilities Reconstruction | 50418 | Water | Construction |
| W. Chicago Area Watermain Reconst. | 50282-942 | Water | Construction |
| Water Well #13 (Red Rocks) | 50454 | Water | Design |
| West Blvd area Street/Curb & Gutter Repairs | | Streets | Design |
| West Blvd N. Watermain Loop | 50334-1112 | Water | Construction |
| Kellogg St & E. Signal Dr. | | Streets | Design/Construction |
| Mill & Overlay | | | |
| A. Kinney Ave. | | | |
| B. Federal | | Streets | Design/Construction |