

2004 Rapid City Subsidy Committee Recommendations

LF102903-06

COMMITTEE MEMBERSHIP

Ron Kroeger *Bill Waugh*
Marcia Elkins *Renee Parker*
Jim Preston *Coleen Schmidt*
Mayor Jim Shaw

	2000 Allocation	2001 Allocation	2002 Allocation	2003 Allocation	2004 Request	2004 Recomm.
Recommendations:						
American Red Cross	NR	NR	NR	4,000	5,000	2,000
Big Brothers/Sisters	4,000	5,000	6,000	4,500	6,000	4,500
Canyon Lake Senior Center	14,000	14,000	14,000	14,000	14,000	14,000
CASA	5,000	8,000	15,000	6,000	15,000	6,000
City Wide Halloween Party	750	750	750	750	750	750
Cornerstone Rescue Mission	10,000	10,000	10,000	10,000	15,000	11,118
Community Health Center	4,000	0	10,000	6,427	25,000	10,000
Elderly Meals (WSDSS)	5,500	5,500	5,500	5,500	5,500	5,500
Front Porch Coalition	NR	NR	NR	0	2,000	0
Habitat for Humanity	0	5,780	10,000	6,000	13,000	6,000
Hope for the Homeless	NR	NR	NR	NR	30,000	0
Minneluzahan Senior Center	21,500	21,500	21,500	21,500	21,500	21,500
Miss Rapid City Organization	0	0	0	0	5,000	0
Rapid City Club for Boys	NR	NR	NR	NR	8,000	4,000
Rural America Initiatives	3,000	0	5,000	0	6,000	2,000
Salvation Army	5,000	5,000	6,500	3,500	6,205	0
Senior Companions	2,000	4,000	3,000	1,000	1,000	1,000
Standing Strong Woman House	NR	NR	NR	NR	6,000	2,000
Working Against Violence	3,818	5,000	6,000	6,500	6,000	2,000
Total Recommendations	\$79,568	\$84,530	\$87,065	\$89,677	\$190,955	\$92,368

** Highlighted amounts are annual allocations which do not require an application to be submitted.

ALLIED ARTS
FUND DRIVE



September 10, 2003

Website Designed and
Hosted By RapidNet

www.alliedartsfunddrive.org

Email: aafd@rapidnet.com

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Jim Preston
Finance Officer
City of Rapid City
300 South Sixth St.
Rapid City, SD 57701

Dear Mr. Preston,

As requested we are providing the allocation of the city subsidy budgeted for 2004.

AAFD 1% Admin Fee	920
BH Community Theatre	4,555
BH Heritage Festival	700
BH Pow Wow	10,760
BH Symphony Orchestra	13,430
Dakota Choral Union	3,325
Minnelusa Pioneer Museum	2,000
Municipal Band	14,072
Ranger Band	9,270
RC Arts Council	19,735
Storybook Island	13,600
	<u>92,367</u>

These amounts were determined as a result of the following process. An application form was approved by the AAFD Executive Committee. Those applications submitted prior to the deadline were reviewed by the AAFD Finance Committee who then recommended allocations based upon application criteria, city statute, city agreement, and city budget amount. The Finance Committee recommendation was reviewed and approved by the Executive Committee on 9/8/03.

Should you require additional information regarding the process it is available. Thank you for the opportunity to provide this service to our community.

Regards,

Tiffany Smith
Treasurer
Allied Arts Fund Drive, Inc.

"Celebrating the Arts"

Rapid City Subsidy Committee
October 14, 2003

Chairman Jim Preston called the meeting to order at 9:00 A.M. with the following members present: Council President Ron Kroeger, Council Vice President Bill Waugh, Growth Management Director Marcia Elkins, Asst. Finance Officer Coleen Schmidt, United Way Director Renee Parker and Mayor Jim Shaw.

The committee members reviewed all the funding applications that were submitted for 2004 Subsidy funds.

It was recommended that no allocation be made for the Miss Rapid City Organization because it does not provide basic human needs.

No allocation was recommended for Hope for the Homeless because this would be a duplication of services which are currently provided by the Mission. Also, it does not appear that this group has a solid organization established.

No funding was recommended for the Front Porch Coalition. Parker noted that there are hundreds of support groups for various issues in the community and the City should not fund one without considering the others.

The Rapid City Club for Boys is a new organization for the Subsidy Committee. They submitted an application for funding to provide meals for kids at this location. Parker stated that she is aware that they have a tremendous need to provide food at the Boys Club. For many kids, these are the only meals they get.

Parker also encouraged the Committee to consider funding for the Community Health Center. There is a tremendous need in the community for dental care and a dental clinic has recently been opened at the Community Health Center. Many organizations in town are aware of children who need dental care and now there is a clinic to provide the service. However, funding is an issue.

Questions were raised about the application submitted by the Salvation Army. Their request is for \$6,205 to be used to purchase tables and chairs for a computer lab, as well as high speed internet access. The Committee felt the subsidy funds should be used for basic human needs rather than furniture and computers. No funding was recommended and the Committee requested that the Salvation Army be notified of the Committee's concerns.

There was lengthy discussion about the applications submitted by Working Against Violence, Inc. and the Standing Strong Woman House. Both organizations provide assistance to women and children who are victims of domestic violence. Kroeger stated that WAVI has received \$25,000 from the City through the Police Department budget and he didn't feel their entire request should be funded from the Subsidy budget. It was also noted that the documents submitted by Standing Strong Woman House showed a

budget of more than \$4 million for 2004 with only 5 employees and a facility for 10-12 individuals. The Subsidy Committee assumed the budget documents that were submitted were for the regional operation, not the Rapid City shelter. Parker noted that an application was submitted for United Way funding for this organization, however, it was denied because the application indicated they intended to serve only Native American women. Parker added that it probably wouldn't have been approved anyway because it is a duplication of services that are already being provided. Elkins noted that the application presented to the City does contain a statement that they provide non-discriminate services for all women. She added that if we continue to subsidize only the existing organizations, new organizations will never have an opportunity to obtain this funding. Preston contacted Laurette Pourier from Stand Strong Woman House who indicated she would attempt to break out the Rapid City shelter budget numbers and fax them to the Finance Officer later this week. Parker also noted that the budget indicates there is funding for a new shelter for this organization. She stated that Rapid City does not need two new shelters to handle domestic violence issues. She added that WAVI provides a tremendous service to all women in the community, including Native Americans. It was the consensus of the Committee to fund both WAVI and the Standing Strong House in the amount of \$2,000 each. However, if the budget information is not presented by the Standing Strong Woman House organization, that recommendation will be withdrawn.

The Committee agreed to recommend that the City Council approve the following allocation of the 2004 Subsidy Funds:

American Red Cross	\$ 2,000
Big Brothers/Big Sisters	\$ 4,500
Canyon Lake Senior Center	\$14,000
CASA	\$ 6,000
City Wide Halloween Party	\$ 750
Cornerstone Rescue Mission	\$11,118
Community Health Center	\$10,000
Elderly Meals Program (WSDSS)	\$ 5,500
Habitat for Humanity	\$ 6,000
Minneluzahan Senior Center	\$21,500
Rapid City Club for Boys	\$ 4,000
Rural America Initiatives	\$ 2,000
Senior Companions	\$ 1,000
Standing Strong Woman House	\$ 2,000 **
Working Against Violence, Inc.	<u>\$ 2,000</u>
Total	\$92,368

** If budget information is submitted