

ORDINANCE 3576

Supplemental Appropriation No. 6 for 2000

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2000, and are in addition to those appropriated by Ordinances 3514, 3533, 3539, 3549, 3561 and 3575:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

0101-0706 Transportation Planning		
4200 Current Expense		
4223 Consultant Services		70,000
0101-0704 Ad & Economic Development		
4500 Other		
4565 SMART Center		26,074
0107-0129 Sioux Park Complex		
4300 Capital Outlay		
4390 Other Capital Outlay		<u>25,000</u>
Total Community Development		\$121,074

TRANSPORTATION

0101-0301-0205 Traffic Engineering		
4200 Current Expense		
4244 Lease/Purchase		25,858
0101-0301-0401 Street Cleaning		
4200 Current Expense		
4244 Lease/Purchase		<u>35,000</u>
Total Transportation		\$ 60,858

CULTURE & RECREATION

0101-0621 Subsidies		
4600 Other		
4620 West River Foundation		<u>13,200</u>
Total Culture & Recreation		\$ 13,200

PERSONS/PROPERTY/SAFETY/PROTECTION

0101-0204 Inspection		
4200 Current Expense		
4270 Travel	1,313	
4225 Other Professional Services	<u>500</u>	1,813
0101-9202 Hazardous Materials		
4200 Current Expense		
4270 Travel		<u>1,953</u>
Total Persons/Property/Safety/Protection		\$ 3,766

GENERAL ADMINISTRATION

0101-0108 Public Works Administration		
4100 Personnel		
4110 Salaries & Wages	24,900	
4120 Social Security	1,545	
4121 Medicare	360	
4130 Retirement	2,450	
4150 Group Health Insurance	<u>1,245</u>	<u>30,500</u>
0101-0102 Mayor Council Contingency		
9000 Contingencies		
9000 Contingencies		<u>(13,200)</u>
Total Administration		<u>\$ 17,300</u>
TOTAL GOVERNMENTAL FUNDS		\$216,198

SECTION III – Enterprise Funds

CULTURE & RECREATION

0613-4030 Meadowbrook Golf Operations		
4300 Capital Outlay		
4360 Machinery & Auto		25,000
0614-4032 Executive Golf Operations		
4300 Capital Outlay		
4360 Machinery & Auto		12,500
0614-4034 LaCroix Golf Operations		
4300 Capital Outlay		
4360 Machinery & Auto		<u>12,500</u>
Total Culture & Recreation		<u>\$50,000</u>
TOTAL ENTERPRISE FUNDS		\$50,000

Means of Financing: Government Funds

Means of Financing	General Fund	2012 Fund	Total
All Government Funds	101	01071	
Licenses & Permits	\$30,500		\$30,500
Charges for Goods & Services	1,813		1,813
Other Revenue	28,027	25,000	53,027
Intergovernmental Revenue	70,000		70,000
Lease/Purchase Proceeds	60,858		60,858
Total Means Financing	\$191,198	\$25,000	\$216,198
Total Uses 2000 Budget	\$191,198	\$25,000	\$216,198

Means of Financing	Estimated Revenue	Total
Enterprise Funds		
Meadowbrook Golf Fund	\$25,000	\$25,000
Executive Golf Fund	\$25,000	\$25,000
Total Means Financing	\$50,000	\$50,000
Total Uses 2000 Budget	\$50,000	\$50,000

SECTION IV SUMMARY OF SUPPLEMENTAL APPROPRIATION:

Governmental Funds	\$216,198
Enterprise Funds	<u>50,000</u>
Total	\$266,198

AND BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading:
Second Reading:
Published:
Effective: