

1977

2015



Craig Baltzer

Executive Director

Tracy Heitsch

Asst. Executive Director

Jayne Kraemer

Asst. Executive Director

August 2015

Overview

ALL UNDER ONE ROOF

Don Barnett Arena and Ice Arena
Remodeled Fine Arts Theatre
Remodeled LaCroix Hall
Rushmore Hall
Numerous Meeting Rooms
Internal Kitchen Facilities
Plus OVER 4,000 Free parking spaces

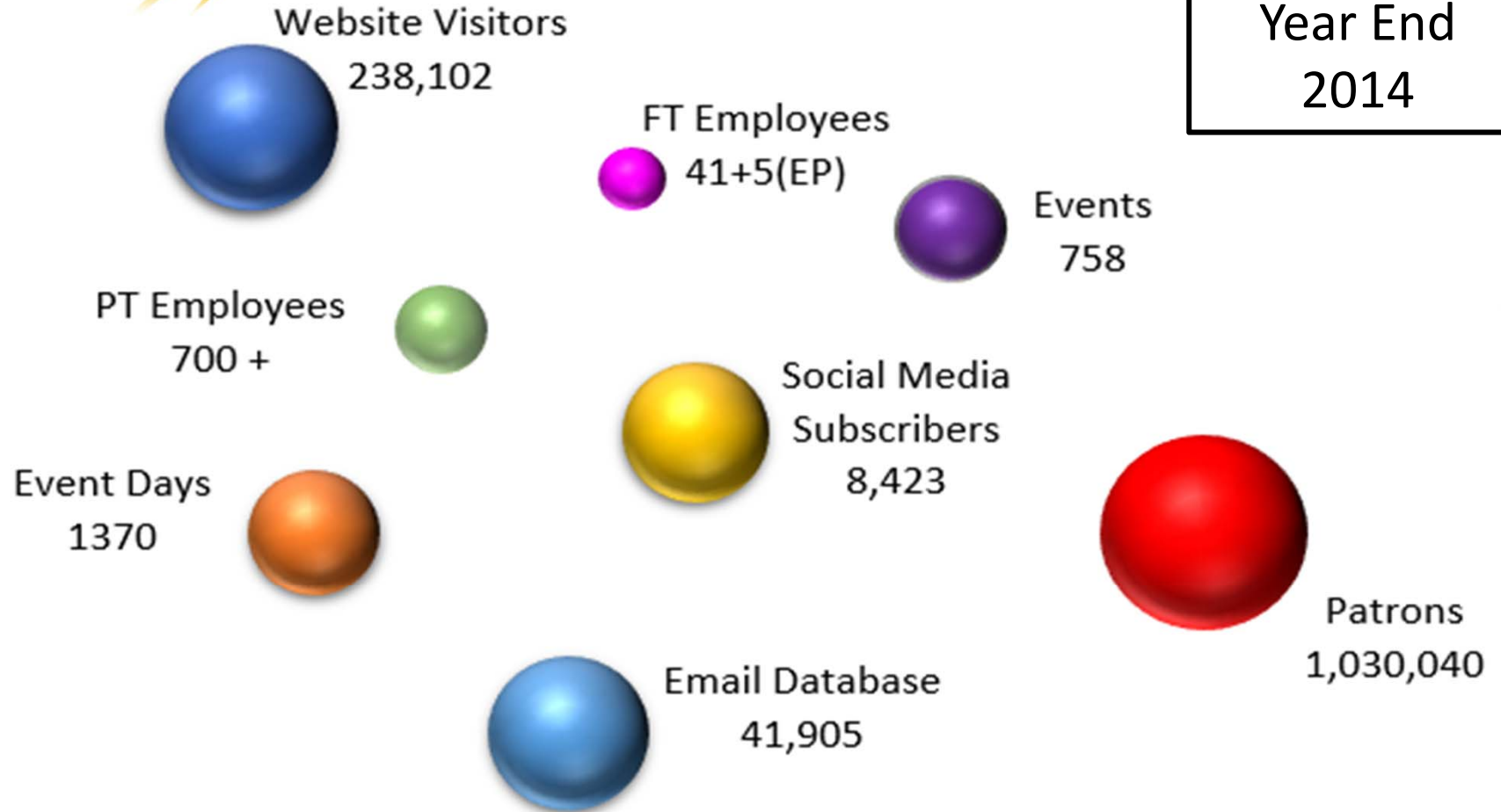
500,085
total sq. ft.

Governed by a Board of Directors

- Jeff Bailie - Chairman
- Jennifer Landguth - Vice Chairman
- Don Frankenfeld
- Donna Winkler
- Mike Diedrich

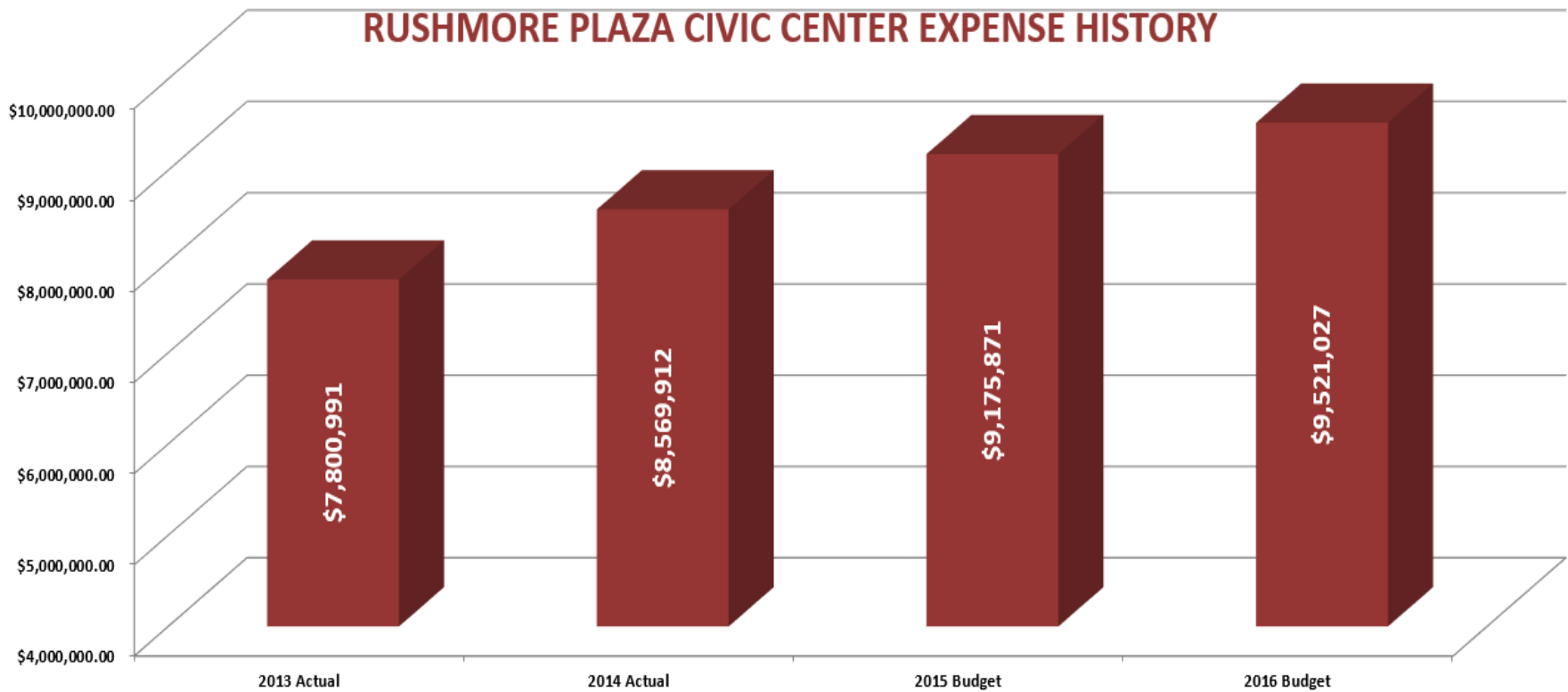
Overview

Year End
2014

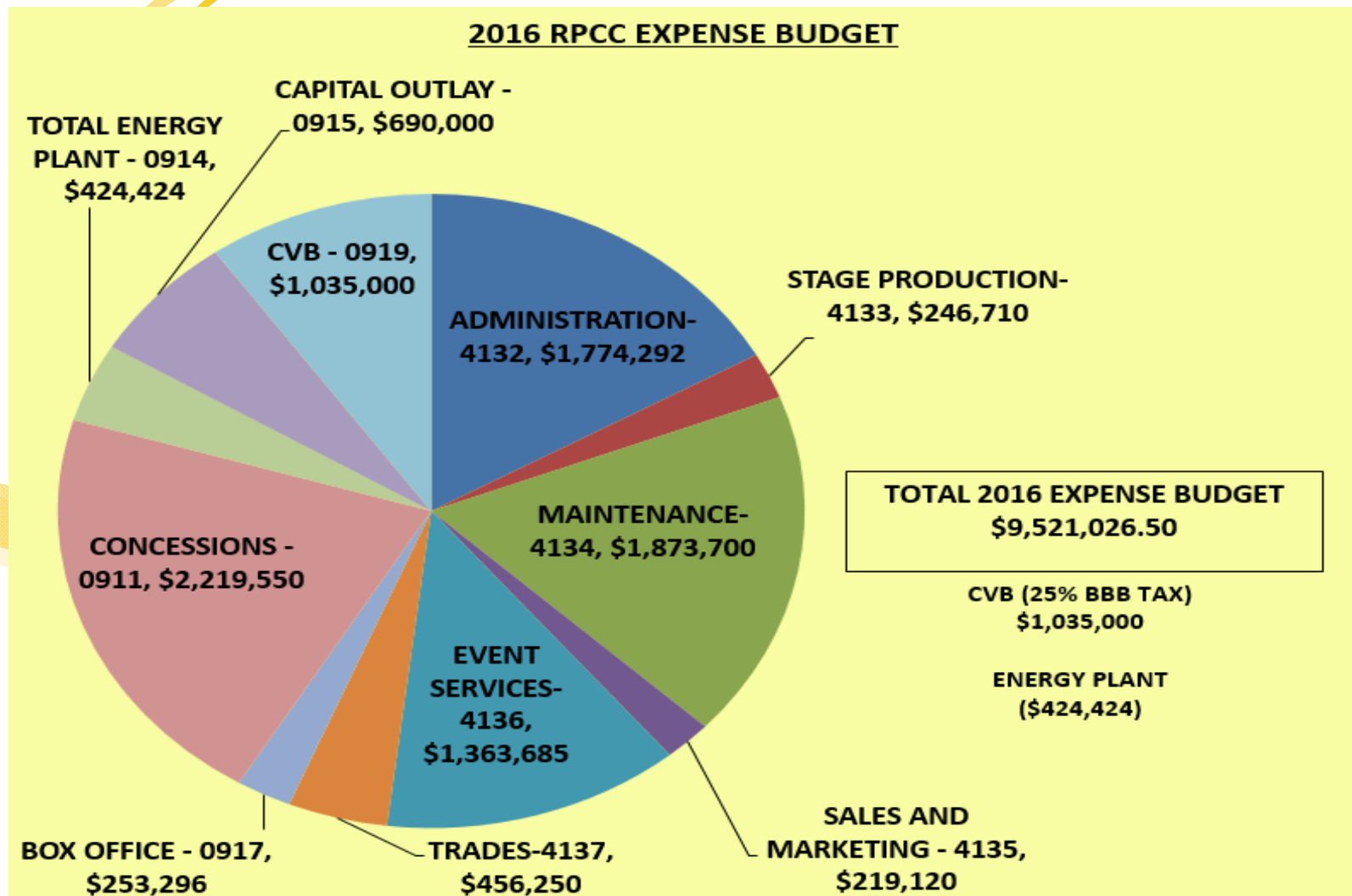


2016 Proposed Budget

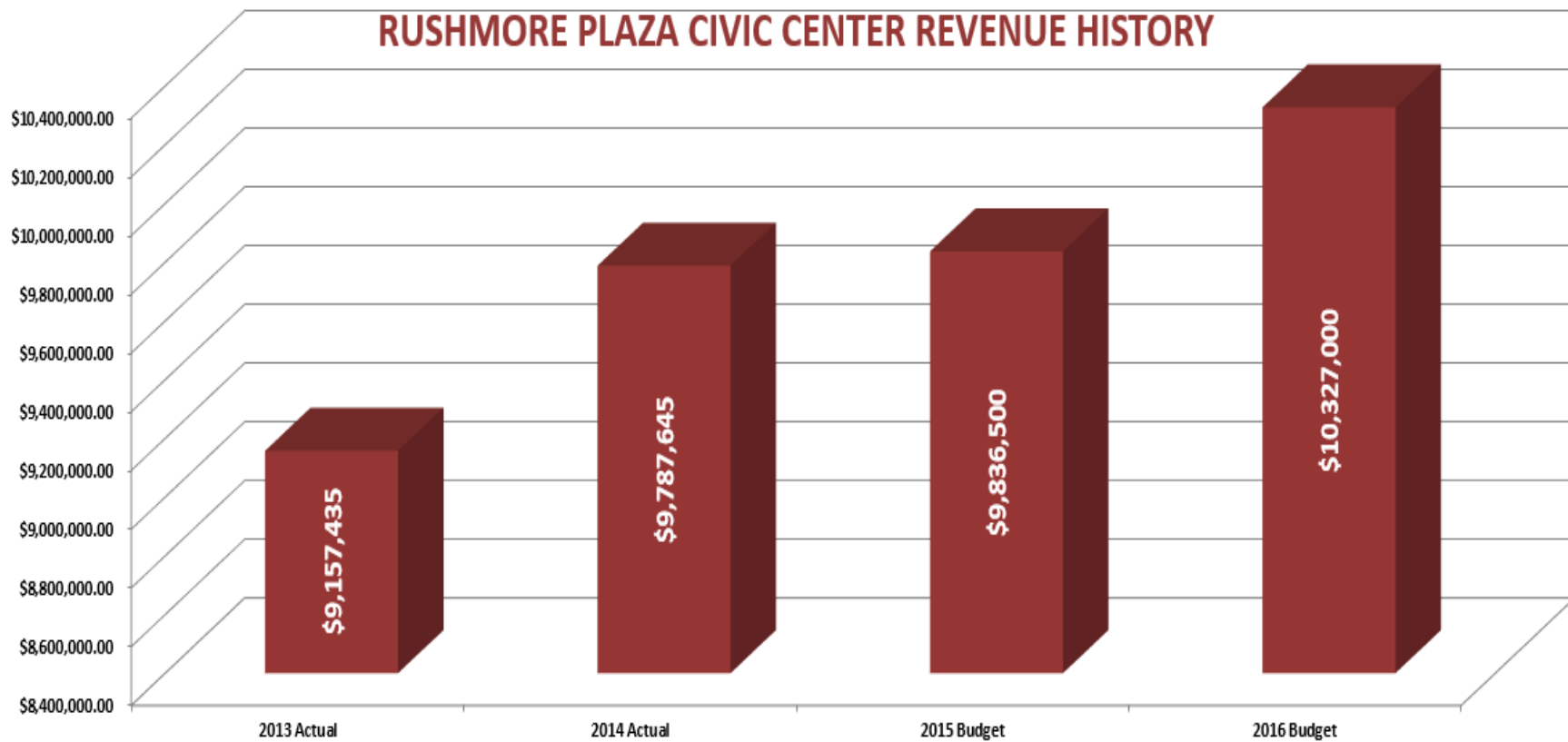
RUSHMORE PLAZA CIVIC CENTER EXPENSE HISTORY



2016 Proposed Expense Detail

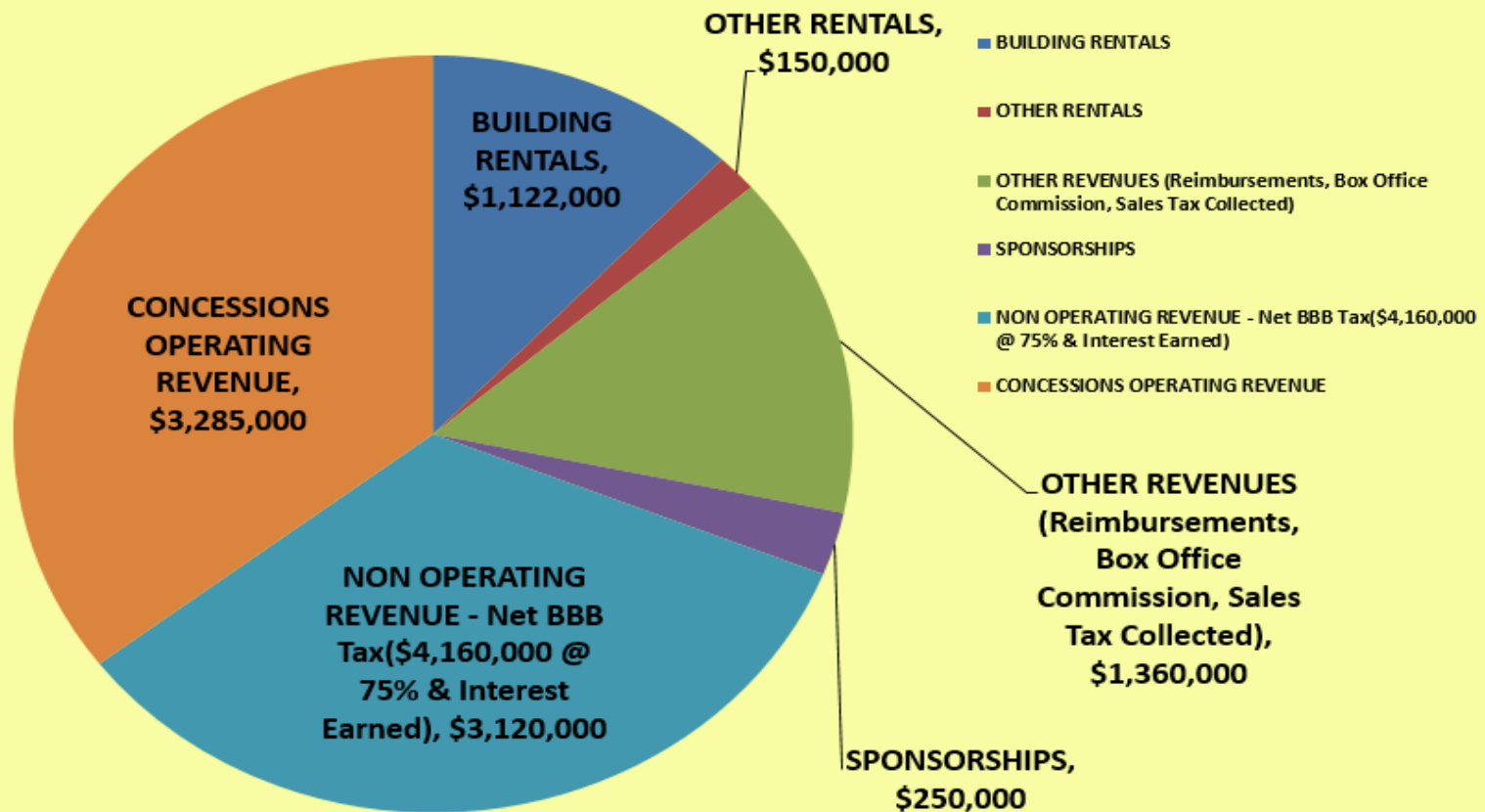


2016 Proposed Budget



2016 RPCC Revenue Breakout

2016 RPCC REVENUE BUDGET



Civic Center Events are Booked for THREE Purposes.....

1. **GROW THE BOTTOM LINE** of the
Civic Center
2. Contribute to the outstanding **QUALITY
OF LIFE** we have in Rapid City
3. Contribute to the **OVERALL
ECONOMIC IMPACT** of our area

Conclusion

32,339,580

MEMORIES have been created since opening day
in JUNE of 1977!

How many more memories can we create in
the next 40 years???

The image features three decorative wavy lines. The top line is yellow and curves downwards from left to right. The middle line is also yellow and curves upwards from left to right. The bottom line is dark brown and curves upwards from left to right. The text 'Questions?' is positioned in the upper right area, overlapping the top yellow line.

Questions?