

# City Attorney's Office



**JOEL LANDEEN & CITY ATTORNEY**

**August 11, 2015**

# OVERVIEW



- **The entire increase in the budget for the City Attorney's Office was for salaries and benefits. This increase is based on the numbers given by Finance and does not include any additional increases or promotions over that amount.**
- **My operational budget decreased by \$2,330 from \$74,280 to \$71,950.**

# City Attorney Historical Budget Snapshot



- **2014 Proposed Budget: \$650,693**
  - Wages & Benefits: \$576,193
  - Operations: \$74,500
- **2015 Proposed Budget: \$724,744**
  - Wages & Benefits: \$648,463
  - Operations: \$74,280
  - Human Relations: \$1,000
- **2016 Proposed Budget: \$763,512**
  - Wages & Benefits: \$690,562
  - Operations: \$71,950
  - Human Relations: \$1,000

# Questions?

