

# Community Planning & Development Services



**BRETT LIMBAUGH, DIRECTOR**

**August 11, 2015**

# OVERVIEW



- **Building Services Division**

- Building and Air Quality permits and inspections.
- Building Code and Air Quality Ordinance amendments and enforcement.
- Air Quality Board and Building Code Board of Appeals support.

- **Current Planning Division**

- Land use and subdivision application review.
- Zoning and Subdivision Ordinance amendments and enforcement.
- Planning Commission and Zoning Board of Adjustment support.

- **Long Range Planning Division**

- Annexation, Historic Preservation, and TIF application review.
- Comprehensive and Transportation Plan creation, amendment, and enforcement.
- City demographics and population projections.
- Historic Preservation Commission, Historic Sign Board, Metropolitan Planning Organization, and Tax Increment Financing District Review Committee support.

# 2015 “Department” Capital Program



- **No capital outlay in 2016**

# 2015 “Department” Operating Budget



- **CPDS Budget Breakdown:**
- **Development Services Center (100% City funds)**
- **Air Quality (70% City funds/30% Federal funds)**
- **Transportation (18.05% City funds/81.95% Federal funds)**
- **Historic Preservation (Grant matched with City hours)**

# Building the Operating Budget



● <b>2015 Original Budget</b>		<b>\$2.14M</b>
○ Wages & Benefits	\$1,724,003	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 414,468	
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● <b>2016 Mayor's Recommended Budget</b>		<b>\$2.25M</b>
○ Wages & Benefits	\$1,875,556	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 379,818	
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# Expand Access to Service



## 2015-2016 Special Projects from the Comprehensive Plan - *Plan Rapid City*:

- Urbanization Strategy
- Downtown Area Master Plan
- Activity Center Pilot Project
- Infill and Redevelopment Standards
- Residential Design Standards
- Mixed Income Housing Development
- Access Management
- Complete Street Guide
- Development Review for Accessibility
- Transportation Management Organization
- Pilot Employment Area Master Plan
- Parkland Dedication Policy and Requirements

# Building Permit Activity



## Building Permit Activity

New units & buildings:	2014	2013	2012	2011	2010
Single-family units	233	236	179	157	182
valuation	\$42,271,201	\$43,681,672	\$33,496,398	\$27,019,631	\$32,679,324
Total residential units	355	661	405	219	192
valuation	\$51,604,701	\$77,497,797	\$65,766,313	\$33,809,421	\$33,877,324
Industrial buildings	1	2	2	0	0
valuation	\$824,800	\$3,888,000	\$4,204,829	\$0	\$0
Commercial buildings	25	17	13	21	19
valuation	\$47,858,664	\$47,189,501	\$16,166,414	\$40,983,587	\$25,864,341
Public buildings	2	3	4	6	3
valuation	\$1,376,459	\$4,824,177	\$27,427,360	\$23,276,107	\$1,020,786
Other buildings	37	1	16	15	10
valuation	\$3,380,682	\$30,000	\$4,356,984	\$5,785,091	\$3,535,776
<b>Total new buildings:</b>	<b>\$105,045,306</b>	<b>\$133,429,475</b>	<b>\$117,921,900</b>	<b>\$103,854,206</b>	<b>\$64,298,227</b>
<b>Total building permits</b>	<b>5,457</b>	<b>5,906</b>	<b>4,861</b>	<b>5,253</b>	<b>2,915</b>
<b>Total inspections</b>	<b>15,459</b>	<b>13,542</b>	<b>13,256</b>	<b>14,362</b>	<b>11,726</b>
<b>Total permit valuation</b>	<b>\$214,924,664</b>	<b>\$244,253,223</b>	<b>\$207,811,337</b>	<b>\$258,990,182</b>	<b>\$132,773,559</b>

# Results of Zoning Ordinance Revisions



## Administrative Reviews (No public hearing required as of 2012)

Application Type	6/30/2015	2014	2013	2012
Administrative Exceptions	1	22	9	3
Conditional Use Permit Amendments	5	9	8	8
Planned Development Amendments	6	18	25	30
Sidewalk café/Sidewalk Vendor	1	3	1	11
Development Engineering Plans	3	13	22	13
Final Plat	18	17	29	20
Layout Plan	2	3	6	6
Lot Line Adjustment	10	24	19	28
Minor Plat	7	11	14	9
Vacation of Easement	11	22	27	7
<b>Total Administrative Approvals</b>	<b>64</b>	<b>142</b>	<b>160</b>	<b>136</b>
<b>% of Total Applications Processed</b>	<b>42%</b>	<b>51%</b>	<b>47%</b>	<b>44%</b>



# Questions?

