

2016 Operating Budget

MAYOR'S OFFICE

2016 Mayor's Office Budget

● Mayor's Office and Council Wages	\$376,323
● Council technology allowance	\$21,000
● Benefits	\$103,669
● Professional Services	\$95,000
● Travel and Training	\$20,300
● Supplies and Misc	\$34,300
● Dues and Subscriptions	\$33,300
● Total Mayor's Office budget	\$683,892

2016 Mayor's Office Budget

Short term goals

- To arrange items within the budget that more accurately reflect spending
- To create simple and logical links between budgeted items and the City's 7 core values
 - Balanced pattern of growth
 - Vibrant, livable community
 - Safe, healthy, inclusive and skilled community
 - Efficient transportation and infrastructure
 - Economic stability and growth
 - Outstanding recreational and cultural opportunities
 - Responsive, accessible and effective government