

# Parks and Recreation



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DIRECTOR**

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MANAGER**

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MANAGER**

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# Department Overview



- Administration, Parks, Recreation, Ice, Aquatics, Golf, and Cemetery
- 48.25 FTE (Requesting 1.75 FTE for 2016)
- 350 Temporary and Seasonal Employees
- 29 Parks
- 1700 Acres of Parks and Open Space
- 40 Miles of Paved and Unpaved Trails
- Two (2) Golf Courses
- Two (2) Disc Golf Courses

# Department Overview



- **Two (2) Cemeteries – Mt. View and Mt. Calvary**
- **Indoor Ice Arena**
- **Indoor Aquatic Center**
- **Four (4) Outdoor Pools**
- **Sixteen (16) Picnic Shelters**
- **Twenty-six (26) Public Restrooms**
- **Five (5) Off-leash Dog Areas**
- **Offer Adult, Youth, and Senior Sports, Recreation, Leisure, and Enrichment Programs/Special Events**

# P & R Operating Budget



● **2015 Original Budget** **\$7,833,241**

● **2016 Mayor's Recommended Budget** **\$8,476,547**

## Recreation -

- Additional FTE Aquatics – Lifeguarding, program development
- Additional .75 FTE Meadowbrook – Program development, oversight

## Aquatics -

- Increase in Capital line item for equipment - \$60,000

## Ice Arena-

- Increase in Capital line item for equipment - \$75,000

# 2016 Parks and Recreation Capital Program



- **Tennis Court Renovations**
- **Bike Path Improvements**
- **Mako-Sica Trail & WDT Connection**
- **Skyline Wilderness Trails/Trailheads/Parking**
- **Robbinsdale Park Master Plan**

# Expand Access to Service



- **Horace Mann Pool and Park Improvements**
- **Trails and Pathways**
  - Skyline Wilderness Area Trails/Parking
  - Mako-Sika Trail
  - Dinosaur Park Universal Access Walkway
- **Soccer Complex (Reprogramming of soccer fields)**
- **Misc. Park Improvements (Founders Park North, Braeburn Park, West Memorial Park)**

Thank You



**PARKS & REC**  
**R A P I D C I T Y**