

Rapid City Regional Airport



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ACTING AIRPORT EXECUTIVE DIRECTOR

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Rapid City Regional Airport Overview






- The Airport is governed by a five-member board appointed by the Mayor and approved by the City Council for three year terms.
- The Airport is a self-funded enterprise account receiving its operating revenue from rates and charges paid by Airport tenants.
- Capital Improvements are funded through the Federal Airport Improvement Program (AIP):
 - 90% FAA / 5% SDDOT / 5% Airport
- The Airport employs 31 full-time employees.

Rapid City Regional Airport Destinations



We now offer nonstop service to 9 destinations:

Airline	Destination	Daily Departure
	Las Vegas Phoenix-Mesa	1 X Daily – Mon, Fri 1 X Daily – Mon, Wed, Fri
	Chicago Dallas/Ft Worth	1 X Daily – Sun thru Sat 2 X Daily – Sun thru Sat
	Atlanta Minneapolis Salt Lake City	1 X Weekly – Saturday 1 X Daily – Dec 20 – Jan 4 6 X Daily – Sun thru Sat 2 X Daily – Sun thru Sat
	Chicago Denver Houston	4 X Daily – Sun thru Sat 6 X Daily – Sun thru Sat 2 X Weekly – Summer

Rapid City Regional Airport Enplanements

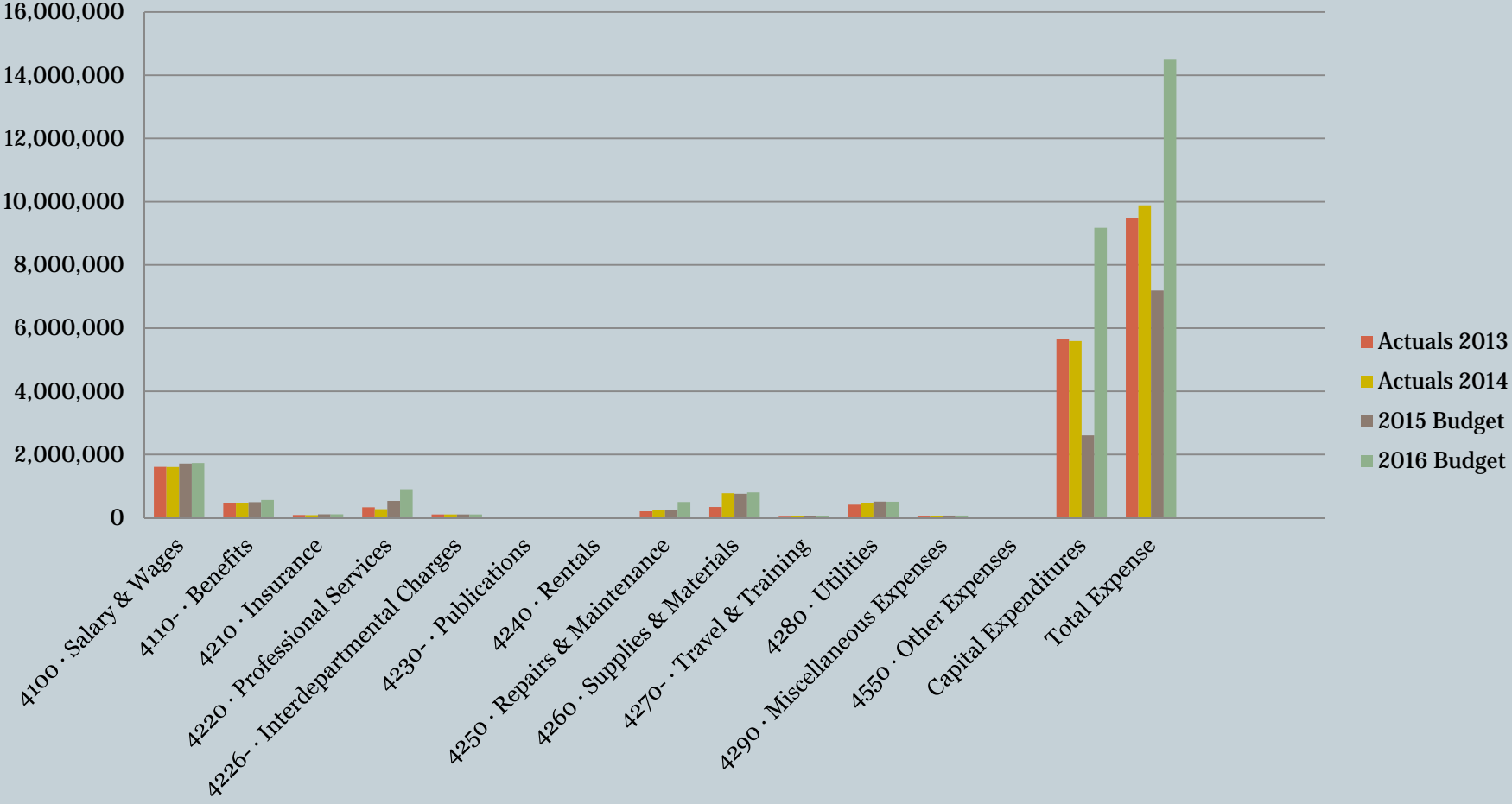


2016 Airport Budget



- **2015 Total Budget** **\$7,193,175**
- **2016 Mayor's Recommended Budget** **\$14,515,852**
- **Increases include:**
 - ✦ \$5,540,000 Multi-Area Ramp Improvement Project
 - ✦ \$1,000,000 Construct 10-Unit T-Hangar
 - ✦ \$775,000 Equipment Replacements
 - ✦ \$400,000 Replace Up Escalator
 - ✦ \$300,000 SCASD Marketing Grant (Delta ATL-RAP Route)
 - ✦ \$175,000 Wayfinding Sign Project

2016 Airport Operating & Capital Budget



2016 Airport Profit & Loss



- The Airport generates sufficient revenue to cover its operating and capital expenditures:

○ 2016 Estimated Revenue:	\$14,914,623
○ 2016 Estimated Expenditures:	\$14,515,852
✦ 2016 Net Profit:	\$398,771