

**Ellsworth Task Force  
2016 Proposed Budget**

Compensation	\$ 40,000.00
Travel	\$ 12,000.00
Bomber Community, Global Strike Command, Bomber Competition and Long Range Strike Caucus Meetings/Events	\$ 16,500.00
Event Support and Recognition Programs	\$ 8,000.00
Dues and Subscriptions	\$ 3,000.00
Meeting Registrations	\$ 4,000.00
Program Reserve	<u>\$ 16,500.00</u>
Total	\$100,000.00

**Revenue Sources:**

City of Rapid City	\$75,000.00
Pennington County	\$25,000.00

**In-Kind Office  
& Administration Support:**

Rapid City Chamber	\$15,000.00
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