

**Ellsworth Task Force
2014 Operating Budget**

Compensation	\$ 40,000.00
Travel	\$ 15,000.00
Event Support and Recognition Programs	\$ 8,000.00
Dues and Subscriptions	\$ 5,000.00
Meeting Registrations	\$ 1,000.00
Program Reserve	<u>\$ 31,000.00</u>
Total	\$100,000.00

Revenue Sources:

City of Rapid City	\$75,000.00
Pennington County	\$25,000.00

**In-Kind Office
& Administration Support:**

Rapid City Chamber	\$15,000.00
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