

Office of the Mayor & City Council



Sam Kooiker, Mayor of Rapid City
Jerry Wright, City Council President
Brad Estes, City Council Vice President

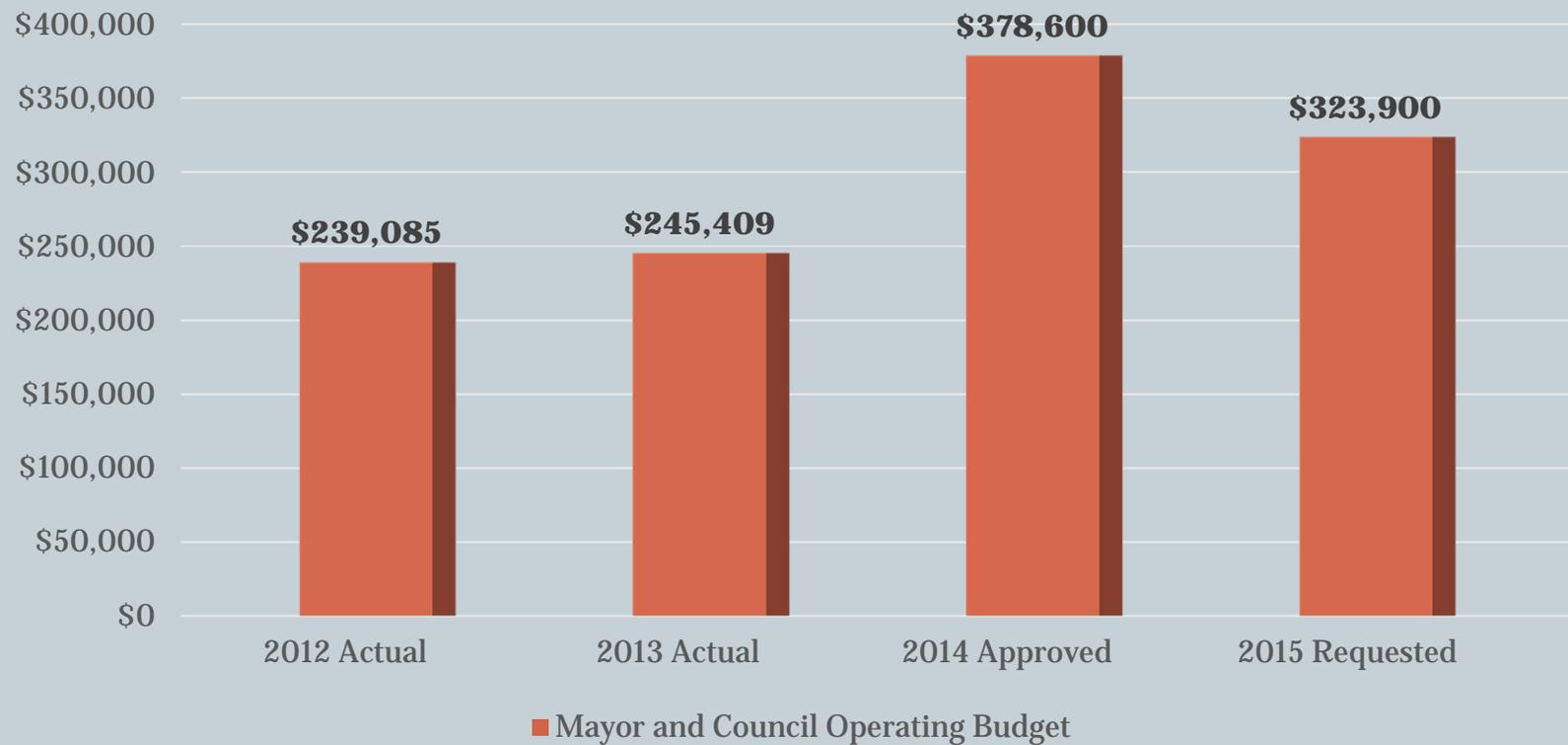
Wednesday, July 30, 2014

Overview



- **Mayor and 10 City Council Members**
- **2 full-time Administrative Support Staff for Mayor & City Council**
- **One .5 FTE - Administrative Secretary**

2015 Operating Budget



2015 Mayor's Office Budget



- **2014 Approved Budget** **\$789,731**

- **2015 Proposed Budget** **\$769,322**
 - **Building the 2015 Budget**
 - ✦ Wages & Benefits **\$445,422**
 - ✦ Operating Budget **\$223,900**
 - ✦ Council Contingency **\$100,000**

Miscellaneous Items



- **Customer Relations Management (Issue Tracker) System is now in place to assist with follow-up and resolution of issues.**

Questions?

