

# City Attorney's Office



**JOEL LANDEEN & CITY ATTORNEY**

**August 11, 2014**

# OVERVIEW



- **Virtually the entire increase in the budget for the City Attorney's Office was for salaries and benefits. This increase is based on the numbers given by Finance and does not include any additional increases or promotions over that amount.**
  
- **My operational budget increased by \$780 from \$74,500 to \$75,280. While the overall budget did not increase by much, I made significant changes in several line items. They are as follows:**
  - I decreased the supply budget from \$25,000 to \$12,000. This reduction was the result of moving the subscription for Westlaw out of this line item and moving it to subscriptions.
  
  - I also moved the annual fee for ProLaw into subscriptions.
  
  - I increased the budget for professional services by \$1,000.
  
  - I decreased slightly the budgeted amounts for computers/software and office equipment.

# City Attorney Historical Budget Snapshot



- **2013 Proposed Budget: \$618,590**
  - Wages & Benefits: \$543,690
  - Operations: \$74,900
- **2014 Proposed Budget: \$650,693**
  - Wages & Benefits: \$576,193
  - Operations: \$74,500
- **2015 Proposed Budget: \$724,744**
  - Wages & Benefits: \$648,463
  - Operations: \$75,280
  - Human Relations: \$1,000 (Moved From Mayor's Office Budget)

## Other Items



- We were able to reach a settlement in the dispute over the water main from the new Jackson Springs Water Treatment Plant.
- We were successful in defending several employment matters in front of the South Dakota Department of Labor.
- We successfully defended the determination that the Fairway Hills PRD had expired.
- We are working with Planning to redraft the City's zoning ordinances.

# Questions?

