

RAPID CITY POLICE DEPARTMENT

Karl Jegeris, Chief of Police

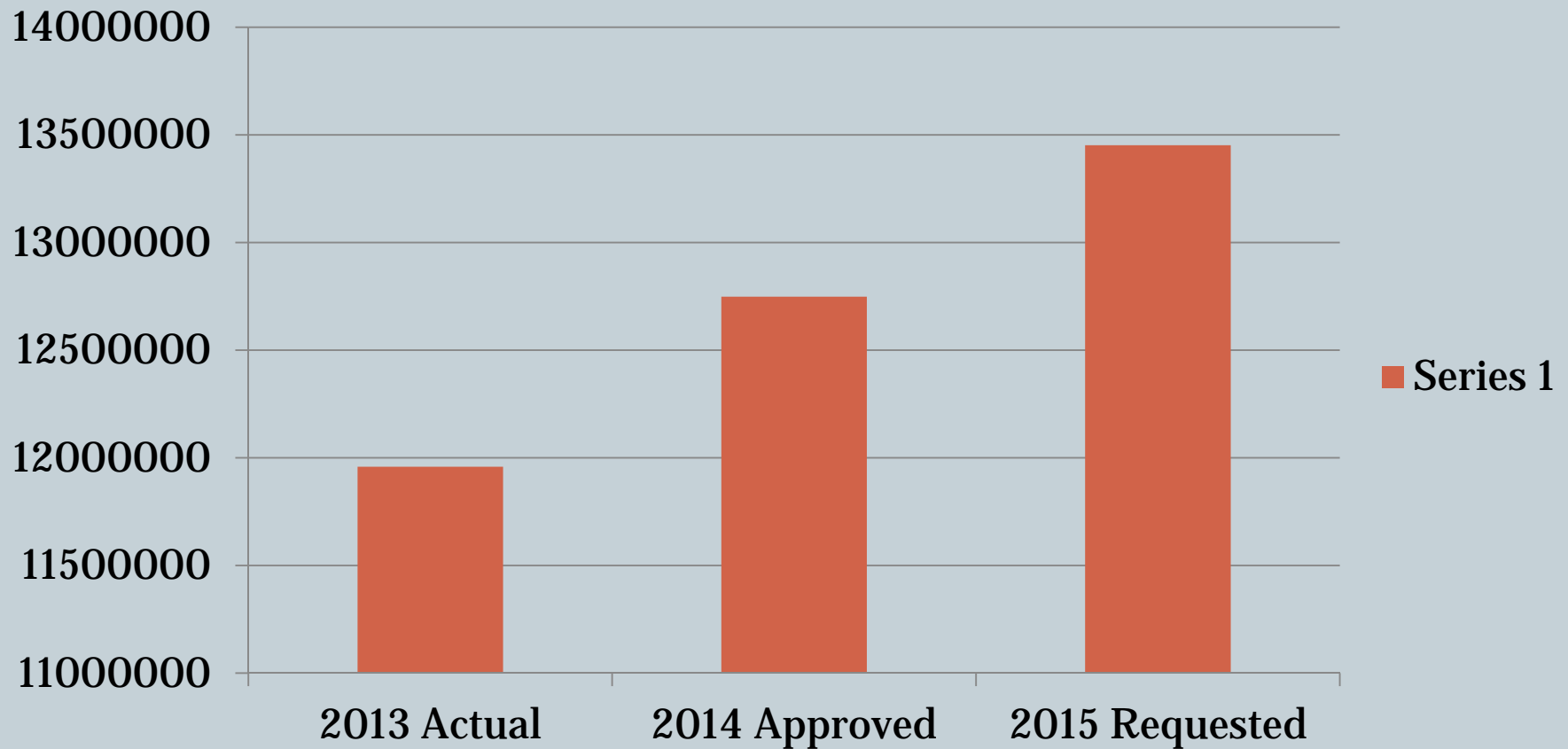
July 30, 2014



2015 RCPD Operating Budget



Series 1



Building the Operating Budget



- **2014 Original Budget** **\$12,748,619**
 - **Wages & Benefits** **\$8,384,667**

- **2015 Mayor's Recommended Budget** **\$13,451,525**
 - **Wages & Benefits** **\$8,668,961**
 - ✦ Additional funding for 25% of 4 new officers – anticipating COPS grant funding. Adjustment for PE and Crime Analyst.

- **Large increase in insurance costs.**

- **Reduction in Fleet size, ongoing fleet concerns.**

Expand Access to Service



- **Crime Analysis Contract BAIR- \$70,000**
- **Community Service Officer Position**
- **Collaboration with Animal Services and Enforcement**
 - Vehicle transfer, discussion of expanded hours
- **Parking Enforcement Staff – Public Works 2015 Budget**
- **Records Management System Efficiencies**
 - Police Service Technician to Accreditation Function and to Patrol Function.
- **Crime Lab Accreditation – ASCLD, American Society of Crime Laboratory Accreditation.**

Other Items



- **Public Safety Building Remodel/Repurpose**
 - Expanded Training Space
 - Administration relocation
 - Patrol expansion
 - Parking Areas

\$100,000 from 2014 CIP/ \$50,000 from 2015 CIP

Other Items



- **Priorities**

- Retention
- Traffic Enforcement
- Future Fleet Issues

- **Equipment**

- ✦ Utilizing Grants and Inter-Agency Collaboration as much as possible
 - Homeland Security Grant – RCPD-PCSO-SDHP
 - Bearcat Armor Vehicle
 - Justice Assistance Grant-
 - SRT Radio improvement, tasers, L3 server, Crime Scene Processing Equipment

Key Partnerships



- **PENNINGTON COUNTY SHERIFF'S OFFICE**
- **SOUTH DAKOTA HIGHWAY PATROL**
- **VARIOUS FEDERAL AGENCIES**
- **RAPID CITY FIRE DEPARTMENT**
- **MANY COMMUNITY AND SOCIAL SERVICE AGENCIES**

Questions?



Community

personal and professional commitment

We will commit to the community and work together to achieve a safe and healthy quality of life.

Service

above and beyond the call

We will utilize our resources in an effective, efficient manner to achieve a safe environment for residents and visitors.

Integrity

begins at home

We will prepare and equip our members through training, education, and both personal and professional development to safeguard themselves, to be accountable to the citizens they serve and to make sound, ethical decisions.

