



Rapid City Fire Department

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Fire chief

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Rapid City Fire Department

● Mission:

- PREPARE PREVENT PROTECT

● Values:

- PROFESSIONALISM
- RELIABILITY
- SERVICE
- PRIDE
- INTEGRITY
- LOYALTY



Department Overview

- 139 FTE's
- 7 stations
- ISO Rating 3 (scale:1-10)
- 3 Divisions (Fire Operations, Ambulance Operations, Fire and Life Safety)
- All Risk (fire, EMS, rescue, haz mat, wildland, ARFF, emergency management, risk reduction)

Department Overview(5 yrs)

- Long Range Planning (25 years)
 - Facilities (replace Station 1, additional Station 2)
 - Fire Apparatus (Ladder truck, 2 engines)
 - Staffing (addl. firefighters, public educator, training LT)
- Strategic Plan (2010-2020)
 - Proactive approach to fire and emergency services
 - Community involvement
 - Long range planning
 - Accreditation/Standards
 - Department Excellence

2015 Fire Department Capital Program

○ Ambulances	Enterprise
○ Buildings/Grounds	CIP
○ New Construction	Vision
○ Large Apparatus	CIP
○ Capital Outlay-Fire	
• Truck 1 (Ladder Truck)	\$150,000
• Interest	\$20,000
• Minor Equipment	\$5,000
• Small Vehicle Replacement	\$55,000

2014 Approved Budget-Fire

• 2014 Original Budget-Fire	\$9,014,665	100% Of Budget
• Wages & Benefits	\$7,957,446	88.2%
• Capital Outlay	\$161,052	1.7%
• Program Support	\$21,350	<1%
• Fixed Costs (source-Finance)	\$305,927	3.3%
• Insurance		
• Utilities		
• Fuel		
• Operational Expenses	\$604,503	6.7%
• Professional Services		
• Repairs and Maintenance		
• Supplies and Materials		
• Travel and Training		
• Rentals and Publications		

2015 Budget Request-Fire

		Increase
• 2014 Requested Budget-Fire	\$9,424,143	409,478 +4.5%
• Wages and Benefits	\$8,257,116	299,670
• Capital Outlay	\$230,000	68,948
• Program Support	\$31,518	10,168
• Fixed Costs (source-Finance)	\$331,336	25,409
• Insurance		
• Utilities		
• Fuel		
• Operational Expenses	\$623,015	18,512
• Professional Services		
• Repairs and Maintenance		
• Supplies and Materials		
• Travel and Training		
• Rentals and Publications		

2014 Budget-Ambulance

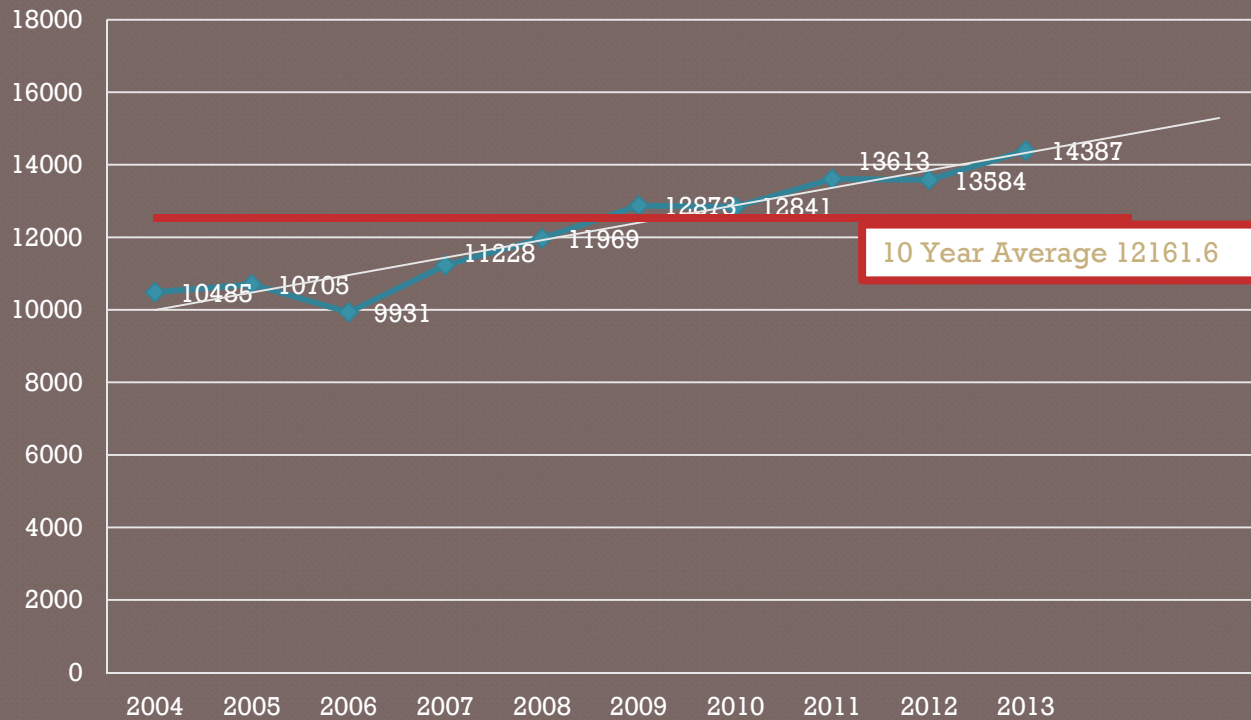
	<u>2014 Approved</u>	<u>2015 Requested</u>	<u>Increase</u>
● Ambulance Budget	\$3,213,410	\$3,403,049	\$189,639
• Wages and Benefits	2,349,151	2,538,558	189,407
• Insurance	35,664	57,876	22,212
• Professional Services	90,300	93,300	3,000
• Publications	500	500	0
• Rentals	5,000	5,000	0
• Repairs/Maintenance	29,600	30,100	500
• Supplies/Materials	155,547	157,000	1,453
• Travel /Training	40,000	40,000	0
• Utilities	38,370	34,765	(3,605)
• Miscellaneous	219,400	238,300	18,900
• Debt Service	172,500	172,500	0
• Other Expenses	35,150	35,150	0
• Interdept. Charges	42,228	0	(42,228)

*Increase of 5.9%

Requests for Service

Incidents

All Incidents 2004 - 2013



Requests for Service: Reasoning

- Aging community
- Societal changes
- Regional healthcare hub
- Population growth
- Lack of affordable health care
- Environmental factors (weather)
- Economic constraints
 - Utilization of public services
 - Ambulance
 - Emergency Department

Expanding Services and Programs

- Mobile Integrated Healthcare-EMS
- Quality management program-EMS
- Customer service/support (Prevention)*
- All risk response model
- Standards Compliance/Accreditation*
- Partnership with WDT (Station 2)
- Survivable Space Initiative*
- Station 1 Construction

* Additional FTE's

Questions?

