

# Rapid City Regional Airport



**PETE GIRTZ**  
**INTERIM AIRPORT EXECUTIVE DIRECTOR**

**July 30, 2014**

# Rapid City Regional Airport Overview







- The Airport is governed by a five-member board appointed by the Mayor and approved by the City Council for three year terms.
- The Airport is a self-funded enterprise account receiving its operating revenue from rates and charges paid by Airport tenants.
- Capital improvements are funded through the Federal Airport Improvement Program (AIP):
  - 90% FAA / 5% SDDOT / 5% Airport
- The Airport employs 30 FTE including 7 full-time firefighters.
- The Airport pays the City \$105,185 in interdepartmental charges.

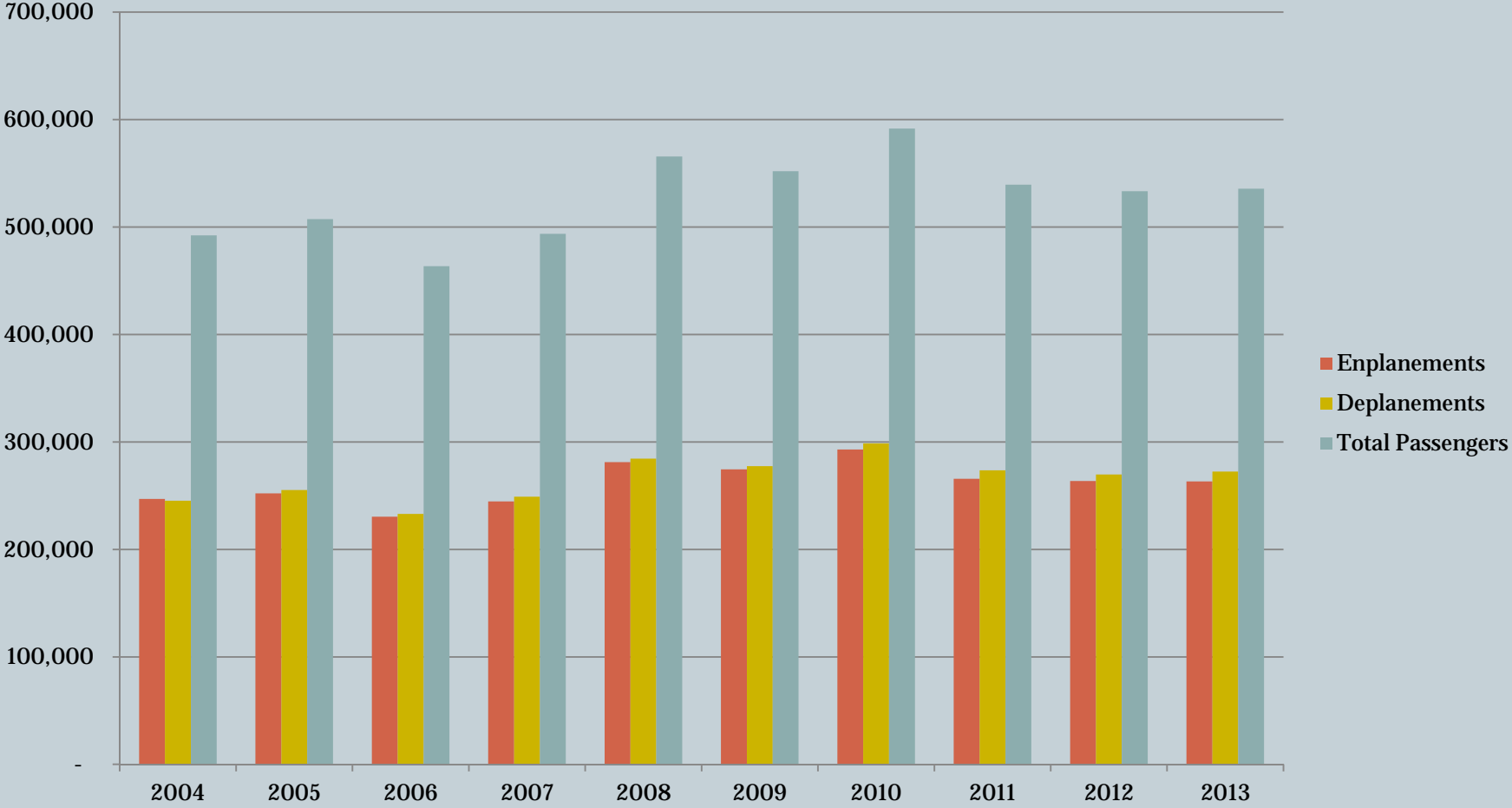
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We now offer nonstop service to 9 destinations:

Airline	Destination	Daily Departure
	Las Vegas Phoenix-Mesa	1 X Daily – Mon, Fri 1 X Daily – Mon, Wed, Fri
	Chicago Dallas/Ft Worth	1 X Daily – Sun thru Sat 2 X Daily – Sun thru Sat
	Atlanta  Minneapolis Salt Lake City	1 X Weekly – Saturday 1 X Daily – Dec 20 – Jan 4  6 X Daily – Sun thru Sat 2 X Daily – Sun thru Sat
	Chicago Denver Houston	4 X Daily – Sun thru Sat 6 X Daily – Sun thru Sat 1 X Weekly - Sunday

# Rapid City Regional Airport Enplanements



# Rapid City Regional Airport Overview



- The Airport has scored a perfect FAA Inspection for the past six years with zero discrepancies or deficiencies.
- In 2011, the Airport received the FAA Great Lakes Region Airport Safety Award.
- The Airport has received the AAAE Excellence in Training Award for the past four years.

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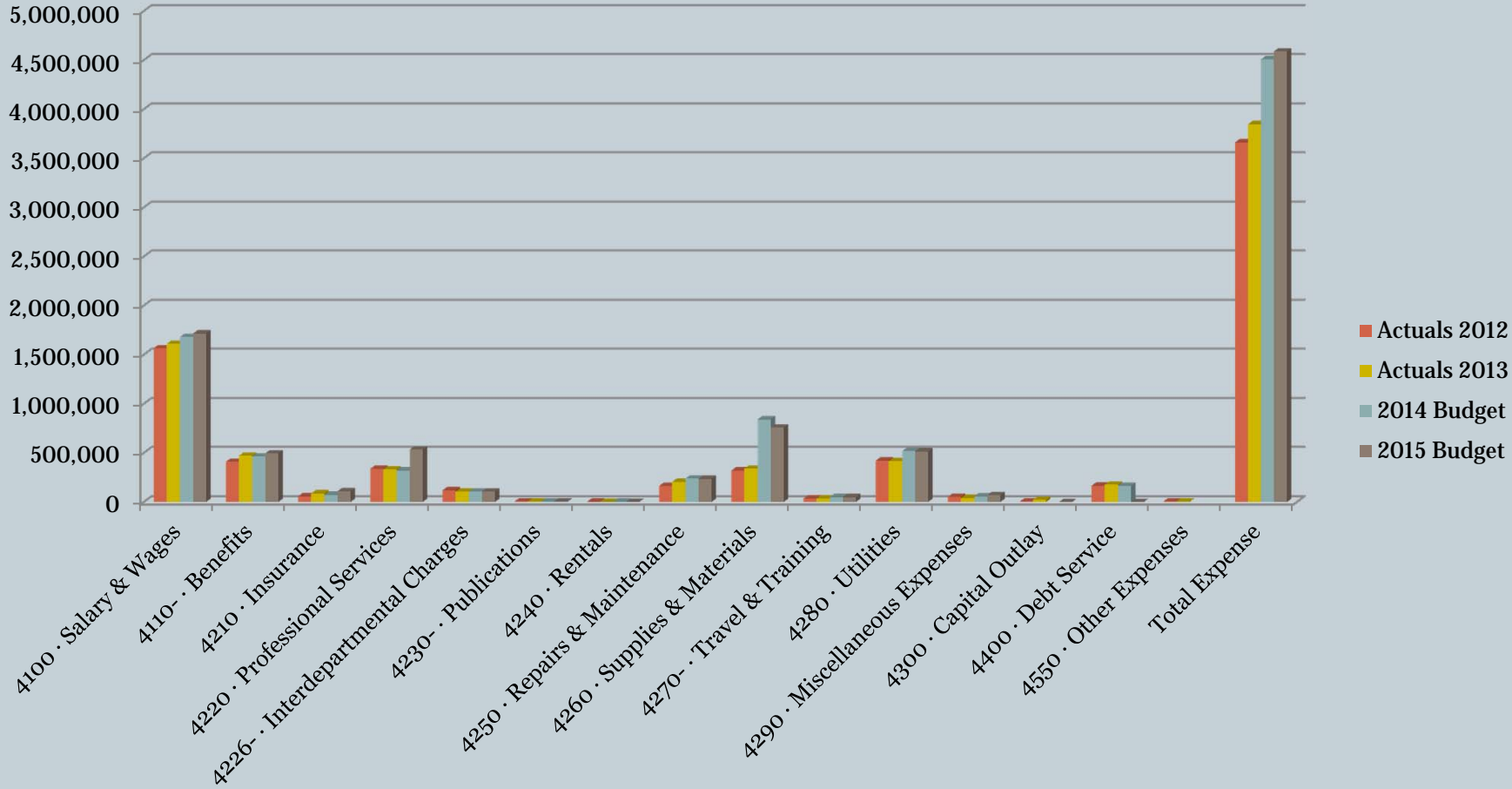
- The Airport uses the latest millimeter wave Advanced Imaging Technology (AIT) units for passenger screening.
- The Airport offers TSA Pre-Check expedited screening.
- The Airport offers mobile boarding pass technology.
- The Airport is one of the first in the area to receive an ADS-B antenna from the FAA as part of the Next Generation of air traffic. It provides improved navigation and communications.

# Building the Operating Budget



- **2014 Budget** **\$4,507,782**
- **2015 Mayor's Recommended Budget** **\$4,555,130**

# 2015 Airport Operating Budget





# 2015 Airport Capital Program



**Total 2015 Capital Plan**

**\$1,358,120**

**Projects will include:**

- **Completion of Old Terminal Demolition & Ramp Paving**
- **Purchase of Snow Removal Equipment**
- **Refurbishing of the Commercial Tarmac**
- **Equipment & Computer Replacements**