

Parks and Recreation



**JEFF BIEGLER, PARKS AND RECREATION
DIRECTOR**

**LON VAN DEUSEN, PARKS DIVISION
MANAGER**

**DOUG LOWE, RECREATION DIVISION
MANAGER**

July 30, 2014

Department Overview



- Administration, Parks, Recreation, Ice, Aquatics, Golf, and Cemetery
- 46.50 FTE (Requesting 2 FTE for 2015)
- 350 Temporary and Seasonal Employees
- 29 Parks
- 1700 Acres of Parks and Open Space
- 40 Miles of Paved and Unpaved Trails
- Two (2) Golf Courses
- Two (2) Disc Golf Courses

Department Overview



- **Two (2) Cemeteries**
- **Indoor Ice Arena**
- **Indoor Aquatic Center**
- **Four (4) Outdoor Pools**
- **Sixteen (16) Picnic Shelters**
- **Twenty-five (25) Public Restrooms**
- **Five (5) Off-leash Dog Areas**
- **Offer Adult, Youth, and Senior Sports, Recreation, Leisure, and Enrichment Programs/Special Events**

P & R Operating Budget



- **2014 Original Budget** **\$7,068,561**
- **2015 Mayor's Recommended Budget** **\$7,833,241**

Parks -

- Additional FTE/Seasonal Staff - Promenade, Legacy Commons, Rushmore Road Landscaping, Skyline Wilderness Trails/Trailheads/Parking
- Increase in Capital line item for equipment

Horace Mann Pool -

- Additional FTE/Temporary Staff, utilities, materials, etc., to operate new pool and pool building

Swim Center -

- Increased budget to operate new 50-meter pool

2015 Parks and Recreation Capital Program



- **Tennis Court Renovations**
- **Centralized Irrigation Control**
- **Mako-Sica Trail & WDT Connection**
- **Skyline Wilderness Trails**
- **Dinosaur Park Improvements**

Expand Access to Service



- **Horace Mann Pool and Park Improvements**
- **Trails and Pathways**
 - Skyline Wilderness Area Trails/Parking
 - Mako-Sika Trail
 - Sweet Creek Trail
- **Promenade/Legacy Commons**
- **Parkview ASA Softball Expansion**
- **Soccer Complex**
- **Meadowbrook Golf Course Bunker Re-design**

Late Addition for Consideration



- **Headstone Re-alignment Program– Mountain View/Mt. Calvary Cemeteries**
 - 1000+ headstones in need of leveling, re-alignment
 - Requesting \$25,000 annual increase to Cemetery Professional Services

Thank You



PARKS & REC
R A P I D C I T Y