

# COMPASS Independent Audit



**COLEEN SCHMIDT, CHAIRMAN**  
**MARK JOBMAN, VICE CHAIRMAN**  
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**RON WEIFENBACH, COUNCIL MEMBER**  
**KELAN KELLY, CHIEF AUDITOR**

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# OVERVIEW



- The COMPASS Independent Audit Program was started in 2012. The program's first full year in operation was 2013.
- The COMPASS program is governed by a five member audit committee composed of three members of the public and two members of the City Council.
- The COMPASS Audit Committee oversees the work of two staff, the Chief Auditor and Staff Auditor.
- COMPASS Audit provides independent review and analysis of City operations and programs to provide the City Council with objective information on programs and services.

# 2015 COMPASS Audit Capital Program

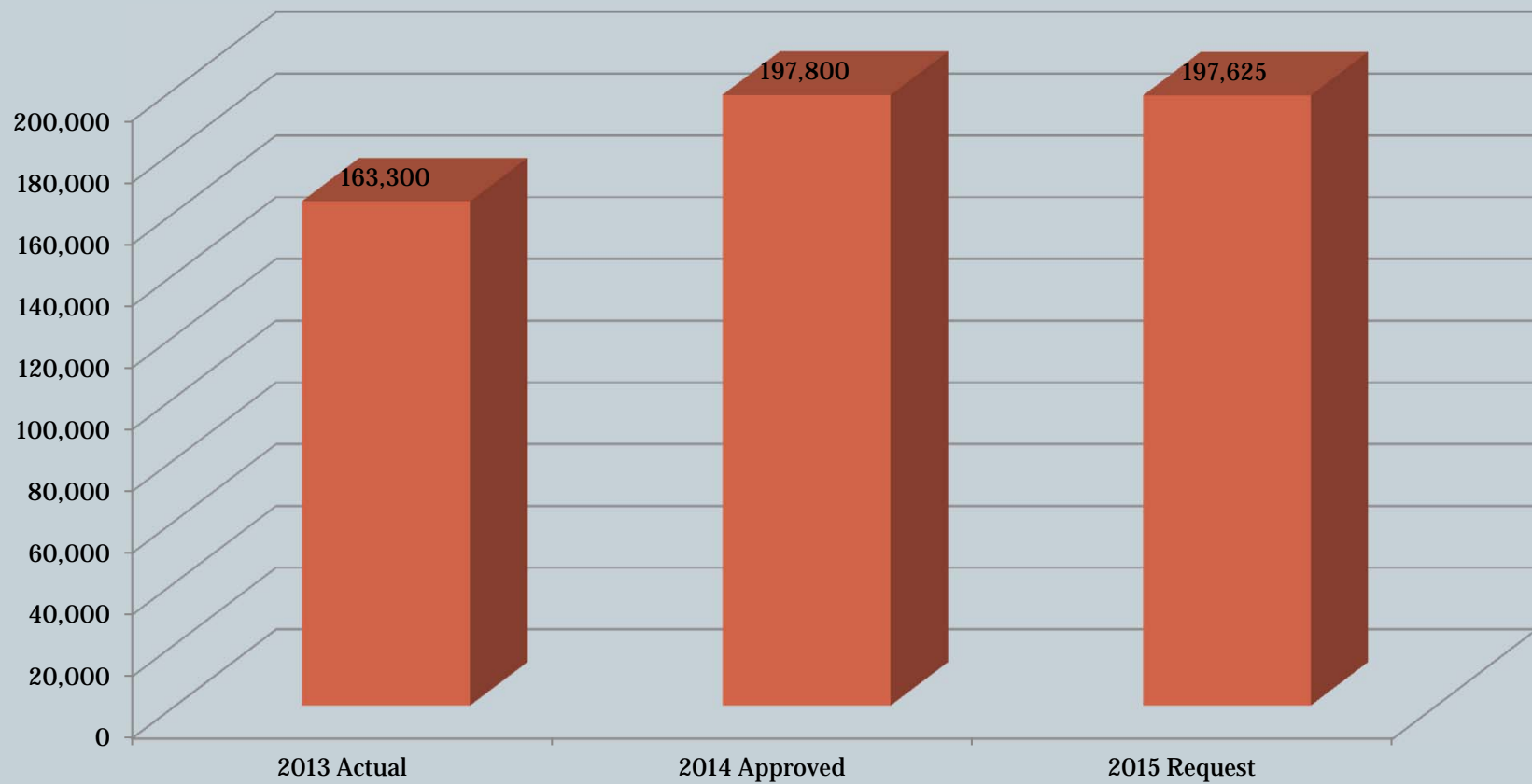


- **No request for 2015**
- **\$1,000 is budgeted for repairs to the building**

# 2015 COOMPASS Audit Operating Budget



## COMPASS Audit Budget



# Building the Operating Budget



- **2015 Original Budget** **\$191,300**
  - Wages & Benefits \$6,325
- **2015 Mayor's Recommended Budget** **\$197,625**

# Other Items



- **COMPASS has completed five projects**
  - City Wide Cash Handling Audit
  - City Wide Charge Account Audit
  - City Wide Cash Handling II Audit
  - Airport Car Rental and Parking Contracts Audit
  - City Wide Cash Handling Audit Follow-up
- **COMPASS has five projects in progress**
  - City Fees Audit
  - Information Technology Audit
  - Fleet Management Audit
  - Airport Car Rental and Parking Contracts Audit Follow-up
  - City Wide Cash Handling II Audit Follow-up

# Other Items



- **Potential COMPASS Audit Projects in 2015**
  - Civic Center Ticket Trust
  - Facilities Management
  - Procurement/Purchasing
  - Financial Processes
  - Follow-up on Completed Audits
- **COMPASS Audit Program Peer Review for 2015**

Questions?

