

1977



2014



**TRACY
HEITSCH**

**ASSISTANT
EXECUTIVE
DIRECTOR**

&

**JAYNE
KRAEMER**

**ASSISTANT
EXECUTIVE
DIRECTOR**

July 28, 2014

OVERVIEW



ALL UNDER ONE ROOF

Don Barnett Arena and Ice Arena

Remodeled Fine Arts Theatre

Remodeled LaCroix Hall

Rushmore Hall

Numerous Meeting Rooms

Internal Kitchen Facilities

Plus OVER 4,000 Free parking spaces

**500,085
total sq. ft.**

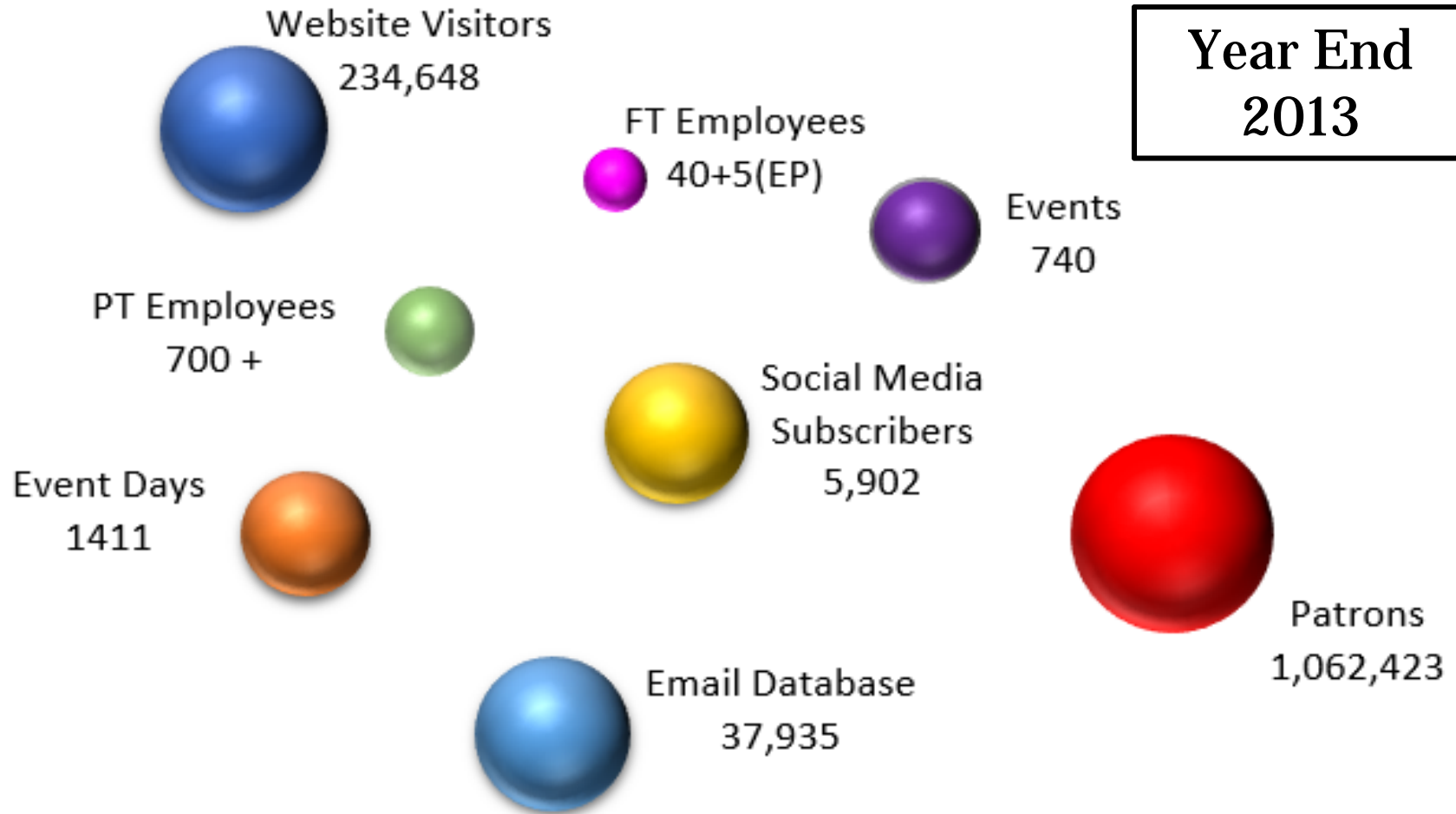
**Governed by a
Board of Directors**

- Jeff Bailie - Chairman
- Jennifer Landguth - Vice Chairman
- Al Cornella
- Don Frankenfeld
- Donna Winkler

OVERVIEW



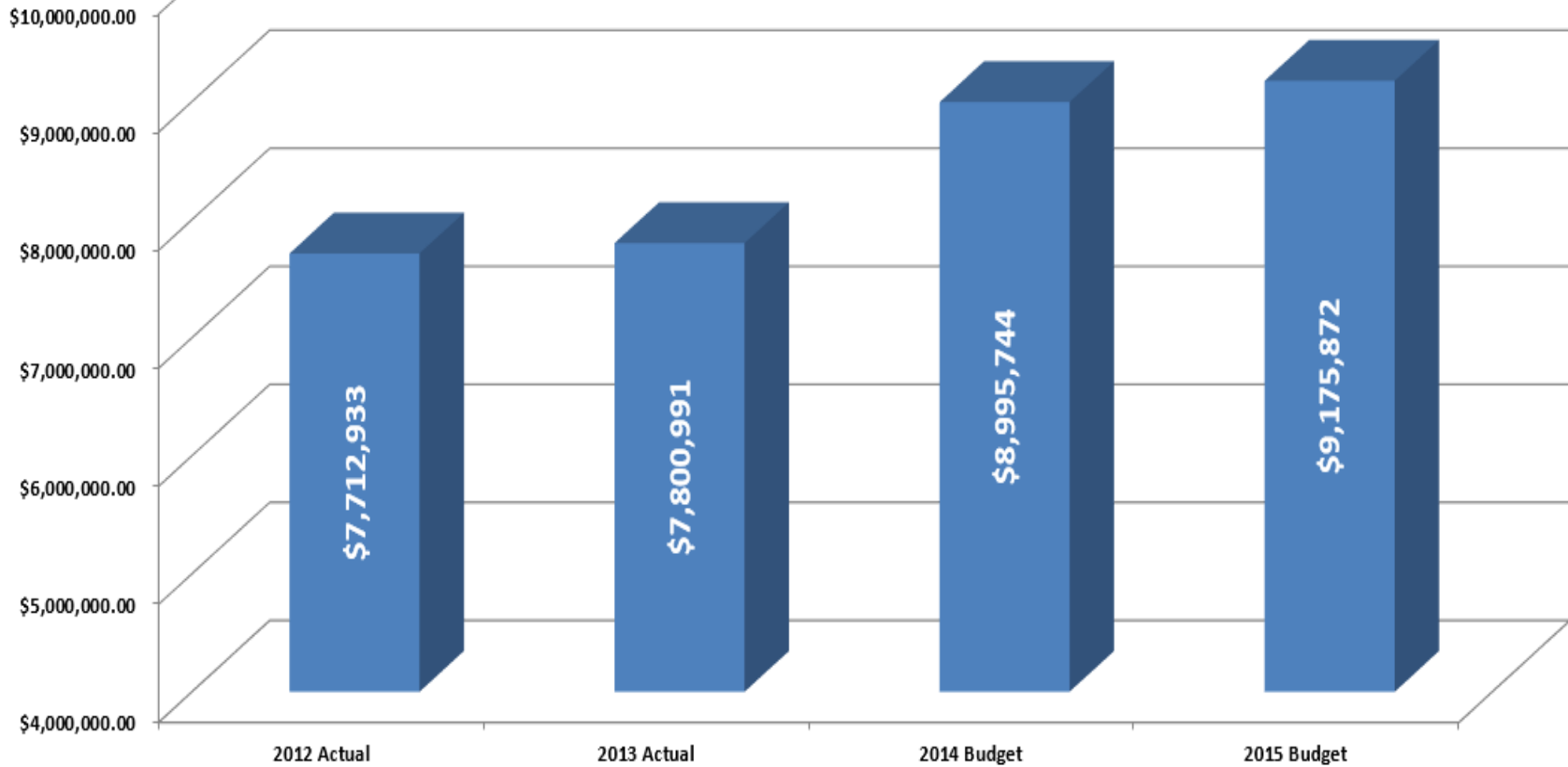
**Year End
2013**



2015 Proposed Budget



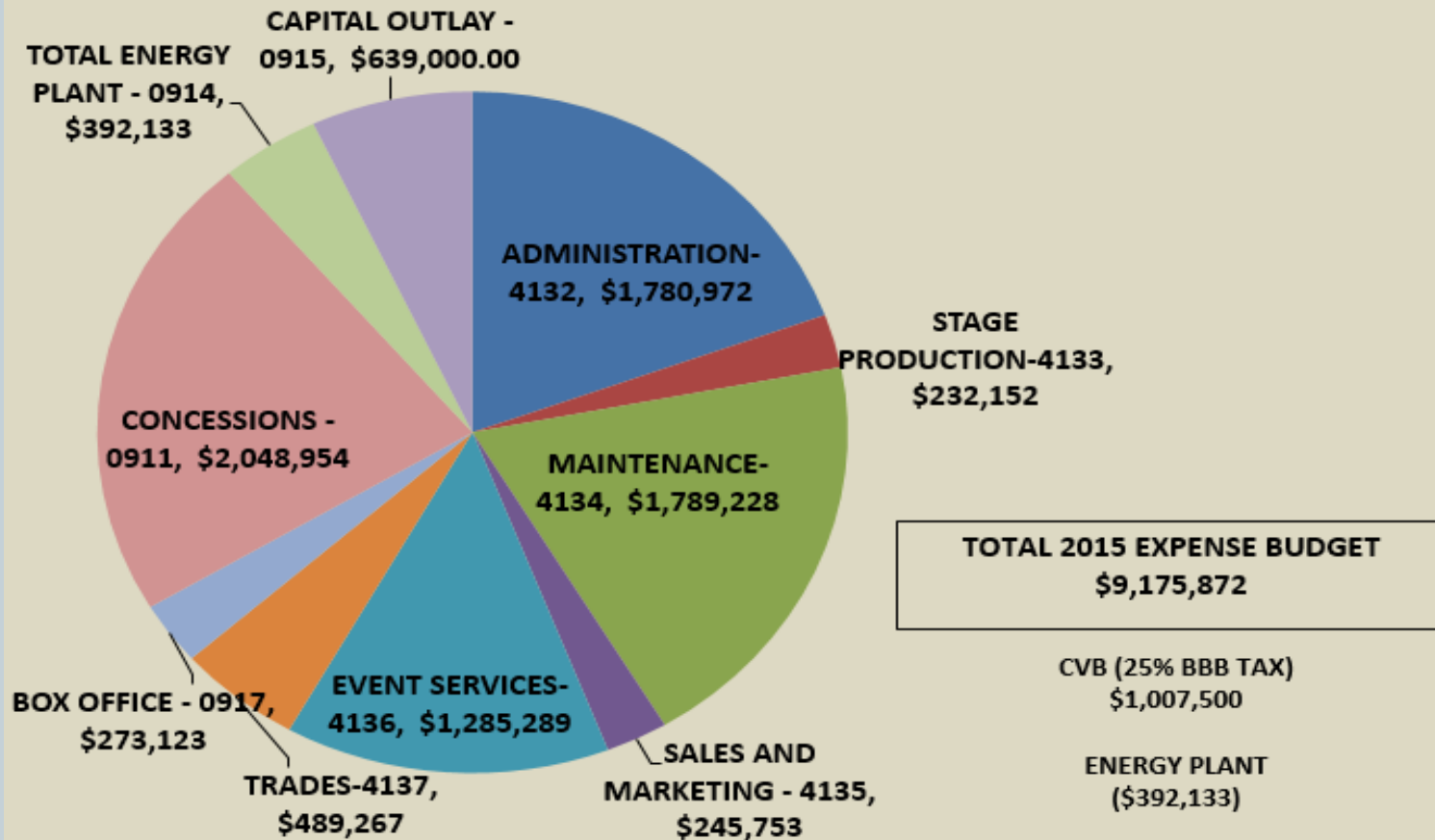
RUSHMORE PLAZA CIVIC CENTER EXPENSE HISTORY



2015 Proposed Expense Detail



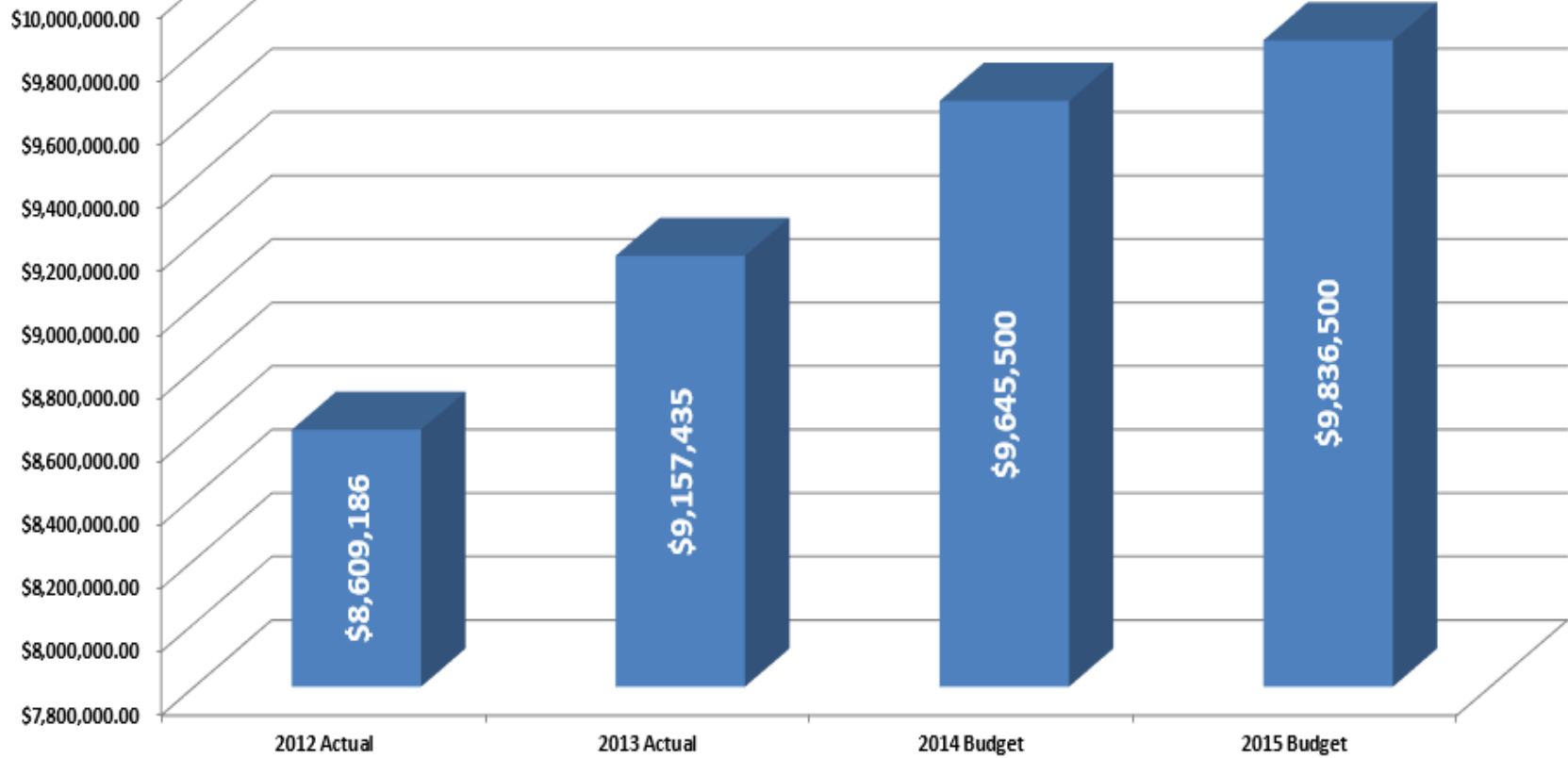
2015 RPCC EXPENSE BUDGET



2015 Proposed Budget



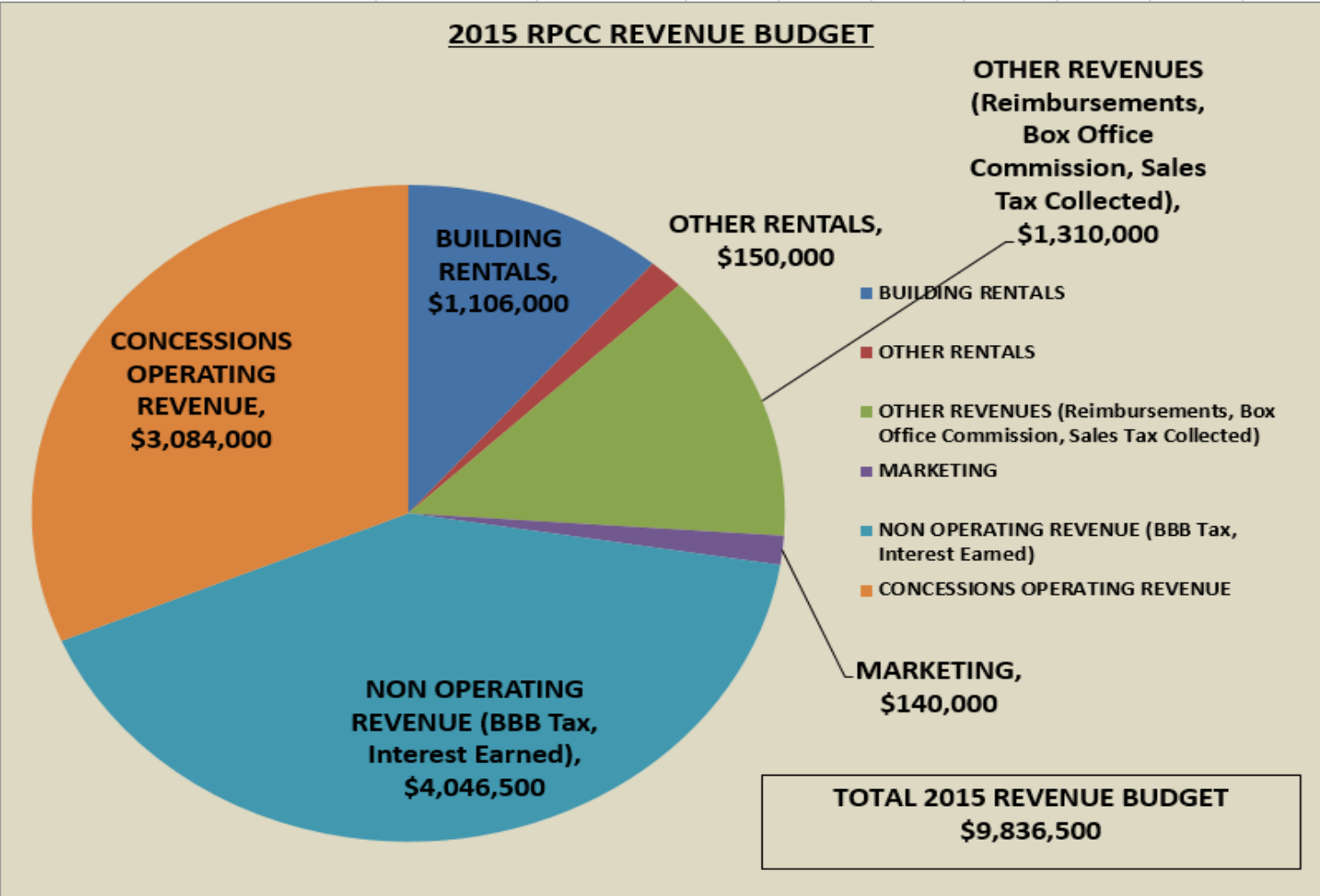
RUSHMORE PLAZA CIVIC CENTER REVENUE HISTORY



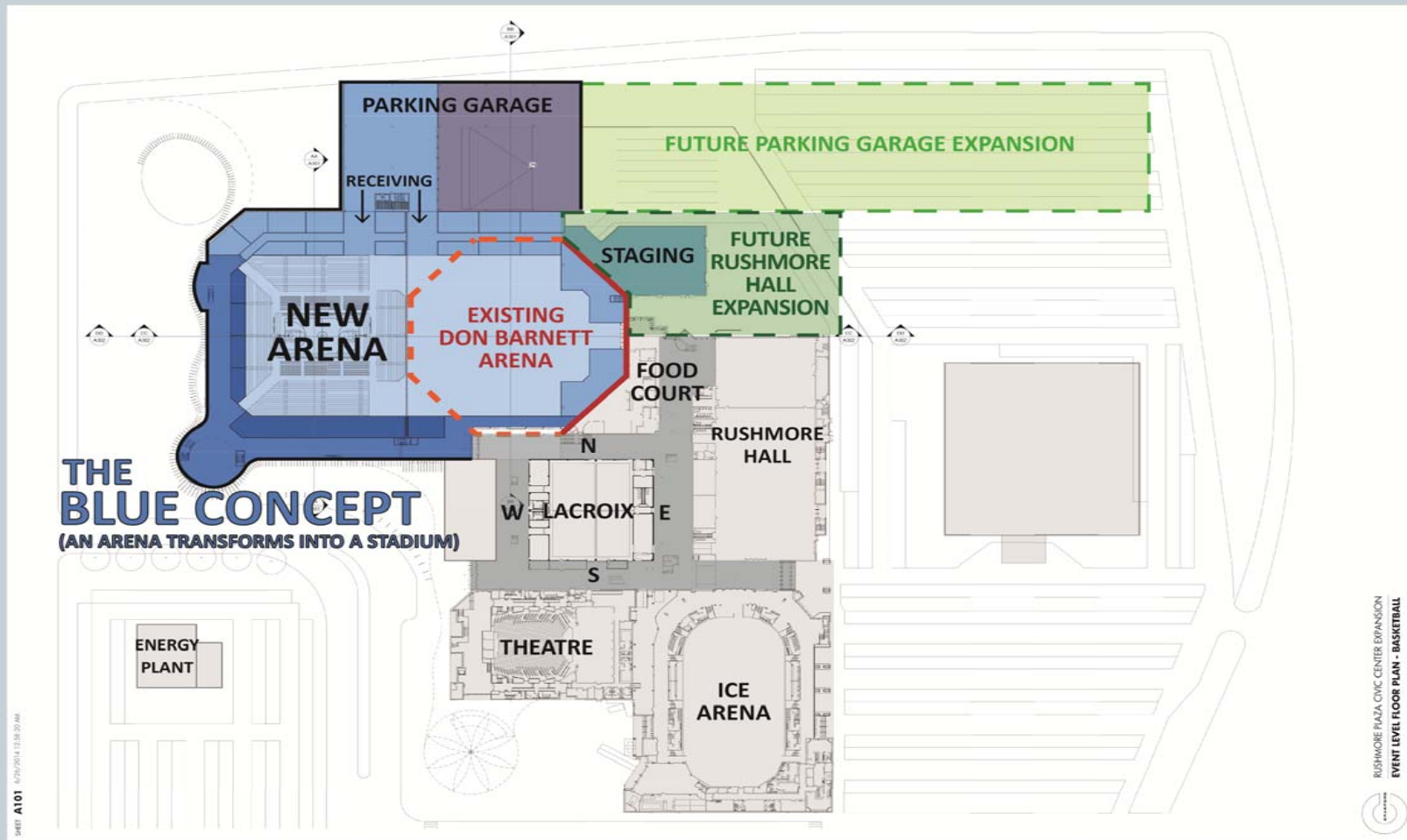
2015 Civic Center Revenue Breakout



2015 RPCC REVENUE BUDGET



Expand Access to Service



Conclusion



The Civic Center has created memories for

32,054,872

people since opening day!

How many more people can we create memories for in the next 40 years????

Questions?

