

Community Planning & Development Services



BRETT LIMBAUGH, DIRECTOR

July 28, 2014

OVERVIEW



- **Building Services Division**

- Building and Air Quality permits and inspections.
- Building Code and Air Quality Ordinance amendments and enforcement.
- Air Quality Board, Building Code Board of Appeals, and Zoning Board of Adjustment support.

- **Current Planning Division**

- Land use and subdivision application review.
- Zoning and Subdivision Ordinance amendments and enforcement.
- Planning Commission support.

- **Long Range Planning Division**

- Annexation, Historic Preservation, and TIF application review.
- Comprehensive and Transportation Plan creation, amendment, and enforcement.
- City demographics and population projections.
- Historic Preservation Commission, Historic Sign Board, Metropolitan Planning Association, Tax Increment Financing District Review Committee support.

2015 “Department” Capital Program



- **Replace two building inspector trucks \$50,000 from Department Capital Outlay.**

2015 “Department” Operating Budget



- **CPDS Budget Breakdown:**
- **Development Services Center (100% City funds)**
- **Air Quality (70% City funds/30% Federal funds)**
- **Transportation (18.05% City funds/81.95% Federal funds)**
- **Historic Preservation (Grant matched with City hours)**

Building the Operating Budget



● 2014 Original Budget		\$2.03M
○ Wages & Benefits	\$1,703,835	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 322,920	
<hr/>		
● 2015 Mayor's Recommended Budget		\$2.19M
○ Wages & Benefits	\$1,779,081	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 414,946	
<hr/>		

Expand Access to Service



- **2015-2016 Special Projects from the Comprehensive Plan - *Plan Rapid City*:**
 - **Urbanization Strategy**
 - **Downtown Area Master Plan**
 - **Activity Center Pilot Project**
 - **Infill and Redevelopment Standards**
 - **Residential Design Standards**
 - **Mixed Income Housing Development**
 - **Access Management**
 - **Complete Street Guide**
 - **Development Review for Accessibility**
 - **Transportation Management Organization**
 - **Pilot Employment Area Master Plan**
 - **Parkland Dedication Policy and Requirements**

Building Permit Activity



Building Permit Activity

Permits, Valuation, and Inspections	2010 Actual	2011 Actual	2012 Actual	2013 as of 6/30	2014 as of 6/30
New units & buildings:					
Single-family units valuation	182 \$32,679,324	157 \$27,019,631	179 \$33,496,398	236 \$43,681,672	133 \$22,734,009
Total residential units valuation	192 \$33,877,324	219 \$33,809,421	405 \$65,766,313	661 \$77,497,797	157 \$23,617,509
Industrial buildings valuation	0 \$0	0 \$0	2 \$4,204,829	2 \$3,888,000	1 \$824,800
Commercial buildings valuation	19 \$25,864,341	21 \$40,983,587	13 \$16,166,414	17 \$47,189,501	9 \$7,959,535
Public buildings valuation	3 \$1,020,786	6 \$23,276,107	4 \$27,427,360	3 \$4,824,177	2 \$1,376,459
Other buildings valuation	10 \$3,535,776	15 \$5,785,091	16 \$4,356,984	1 \$30,000	28 \$1,892,326
Total new buildings:	\$64,298,227	\$103,854,206	\$117,921,900	\$133,429,475	\$36,556,759
Total building permits	2,915	5,253	4,861	5,906	3,037
Total inspections	11,726	14,362	13,256	13,542	7,927
Total permit valuation	\$132,773,559	\$258,990,182	\$207,811,337	\$244,253,223	\$78,410,815

Results of Zoning Ordinance Revisions



Administrative Reviews (No public hearing required as of 2012)

Application Type	6/30/2014	2013	2012
Administrative Exceptions	11	9	3
Conditional Use Permit Amendments	6	8	8
Planned Development Amendments	11	25	30
Sidewalk café/Sidewalk Vendor	2	1	11
Development Engineering Plans	6	22	13
Final Plat	8	29	20
Layout Plan	2	6	6
Lot Line Adjustment	8	19	28
Minor Plat	5	14	9
Vacation of Easement	9	27	7
Total Administrative Approvals	68	160	136
% of Total Applications Processed	52%	47%	44%

Questions?

