

City of Rapid City
 Vision Fund
 Estimated 3% Annual Revenue Growth
 \$156 million bond

	<u>Sales tax Revenue</u>	<u>Bond Payment</u>	<u>Remaining For other Projects</u>	<u>Accumulated</u>
2013 Actual	11,416,481			
2014 Estimated	11,758,975			
2015 Estimated	12,111,745	9,133,000	2,978,745	-
2016	12,475,097	9,133,000	3,342,097	2,978,745
2017	12,849,350	9,133,000	3,716,350	6,320,842
2018	13,234,830	9,133,000	4,101,830	10,037,192
2019	13,631,875	9,133,000	4,498,875	14,139,022
2020	14,040,832	9,133,000	4,907,832	18,637,897
2021	14,462,057	9,133,000	5,329,057	23,545,729
2022	14,895,918	9,133,000	5,762,918	28,874,786
2023	15,342,796	9,133,000	6,209,796	34,637,704
2024	15,803,080	9,133,000	6,670,080	40,847,500
2025	16,277,172	9,133,000	7,144,172	47,517,579
2026	16,765,487	9,133,000	7,632,487	54,661,751
2027	17,268,452	9,133,000	8,135,452	62,294,239
2028	17,786,505	9,133,000	8,653,505	70,429,691
2029	18,320,101	9,133,000	9,187,101	79,083,196
2030	18,869,704	9,133,000	9,736,704	88,270,297
2031	19,435,795	9,133,000	10,302,795	98,007,000
2032	20,018,869	9,133,000	10,885,869	108,309,795
2033	20,619,435	9,133,000	11,486,435	119,195,663
2034	21,238,018	9,133,000	12,105,018	130,682,098
2035	21,875,158	9,133,000	12,742,158	142,787,116
2036	22,531,413	9,133,000	13,398,413	155,529,274
2037	23,207,355	9,133,000	14,074,355	168,927,687
2038	23,903,576	9,133,000	14,770,576	183,002,042
2039	24,620,683	9,133,000	15,487,683	197,772,618
2040	25,359,304	9,133,000	16,226,304	213,260,301
2041	26,120,083	9,133,000	16,987,083	229,486,605
2042	26,903,685	9,133,000	17,770,685	246,473,688
2043	27,710,796	9,133,000	18,577,796	264,244,373
2044	28,542,120	9,133,000	19,409,120	282,822,169
2045	29,398,383	9,133,000	20,265,383	302,231,289