



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department

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MEMORANDUM

TO: Vision Committee

FROM: Terry Wolterstorff PE, Public Works Director *TLW*

DATE: March 19, 2013

RE: Status of Phase 4 Projects – Mt. Rushmore Road Corridor, Phase I and II

The SD DOT has decided to split this project into three individual construction phases. Phase I, Tower Road to Flormann Street, will be constructed in 2014 with some utilities being moved in the Fall of 2013. Phase II, Flormann Street to Saint James Street, will be constructed in 2015. Phase III, Saint James Street to Kansas City Street, will be constructed in 2016. Staff from the Public Works Department continues to work with the SD DOT and impacted property owners to fulfill the vision set forth in the Mt. Rushmore Road Corridor Study. Below are the latest budget estimates for the all the projects combined.

Budget Estimates

Total Vision Fund Budget = \$5.1M

Construction Costs

Engineering = \$300K

Decorative Lights = \$700K

Bury Overhead Utilities = \$2.5M up to \$3.3M

Side Street Parking = \$100K

Available Budget for Beautification/Streetscape = \$700K up to \$1.5M



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