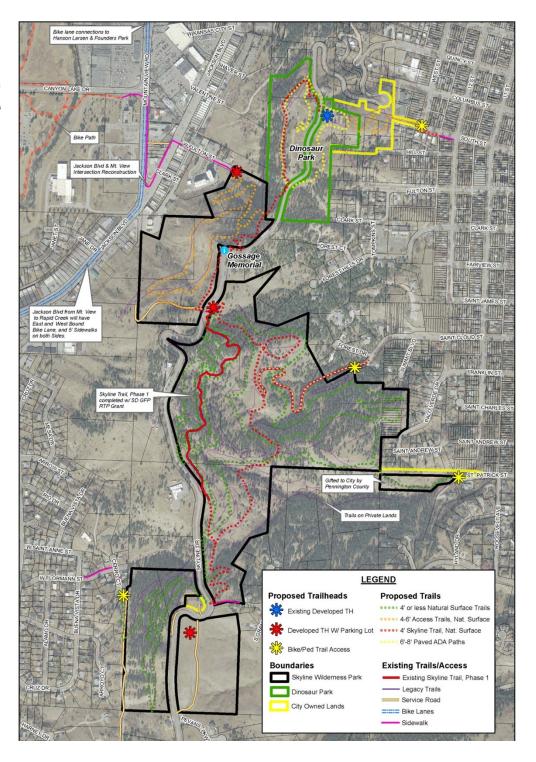


Vision Fund Project Master Plan

Revised from 2009 Skyline Wilderness Park Trails Master Plan by Eastin Outdoors





Project Background

- Sponsors:
 - Black Hills Runners Club
 - Black Hills Mountain Bike Association
- Goals of Project
 - Increase public access
 - Increase recreational opportunities
 - Implement the Skyline Wilderness Trail Master Plan
 - Create a defined Trail System
 - Create defined Public Access Points
- Why?
 - In 2007, Skyline Drive Preservation, Inc. secured & donated the majority of land to the City to <u>preserve this urban wilderness for public recreation</u>
 - No defined trail system exists
 - Access is limited
 - Erosion and sustainability need to be addressed

Community Benefits

■ This project is categorized as:

Civic Improvement

- Enhances quality of life, property values, public health
- Environmental Preservation of "Urban Wilderness"

Economic Development

- Active outdoor recreation Promotes Tourism
 - Ex. Dinosaur Park Visitor Center
- Appeals to relocating businesses & residents

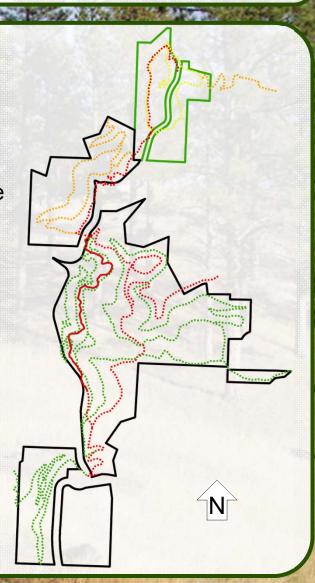
Municipal Infrastructure

- New recreational trails for Public Use
- New parking & access points for Public Use

Project Focus – 1 of 2

TRAILS & ACCESSIBILITY

- Create a defined 10 mile trail system
 - PUBLIC PARK w/ recreational opportunities
 - SIGNAGE: Boundary ID, Wayfinding, Interpretive
 - Utilize existing trails (where feasible)
- Accommodate EMS & FIRE Access
- Eliminate trails on private property
- Reduce redundancy
- Reclaim sensitive areas
- Mitigate erosion

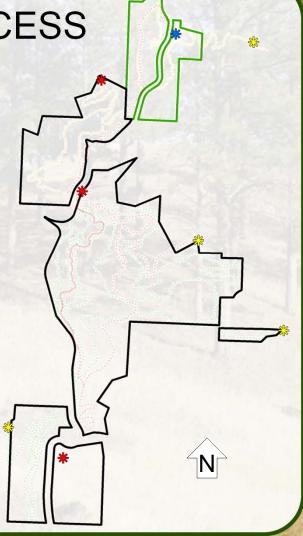




Project Focus – 2 of 2

TRAILHEADS AND PARK ACCESS

- Provide Public Access
 - Maintain a natural state of urban wilderness
- 3 Trailheads w/ Parking
 - Fulton Street
 - Flormann Street
 - · Petrified Forest, Skyline Drive
- 4 Bike/Pedestrian Only Trailheads
 - Cerro Court
 - South Street
 - St. Patrick Street
 - St. Cloud Street



TRAILHEAD #1 - FULTON ST.

- 25+ Car Parking Lot
- Landscape Screening
- Restroom Facility
- Trailhead Signage
- Easily Accessible from Westside
- Close to apartments and local restaurants/hotels/bike shops
- Close proximity to bike path, HLMP, & Greenway
- Safe access for vehicles & pedestrians with existing signalized intersection
- Future bike lanes on Jackson Boulevard
- Ample room for parking area with limited site modifications



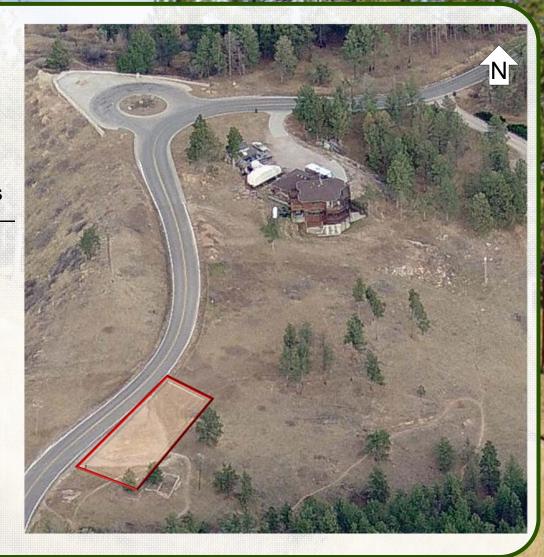
TRAILHEAD #2 - FLORMANN ST.

- 25-50 Car Parking Lot
- Trailhead Signage
- Crosswalks
- Landscape Screening
- ◆ Provides Vehicle Access from Skyline Dr. & South
- Anchors trail system on the south end of the Park
- Sightlines for safe interaction of vehicles & pedestrians
- Ample room for parking area with limited site modifications
- Eliminates shoulder parking at adjacent overlook



TRAILHEAD #3 - PETRIFIED FOREST

- 10-20 Car Parking Lot
- Trailhead Signage
- Crosswalk
- Screening from Residences
- Improves existing parking area
- Reduces congestion at Dino Visitor Center (overflow)
- Increases public access to unique features
 - Petrified trees
 - Gossage Memorial & Scenic Overlook



TRAILHEAD #4 - ST.CLOUD ST.

- New Vehicle & Pedestrian Access Gate
- Trailhead Signage
- Utilizes existing service road
- ◆ Provides easy EMS/Fire access
- Serves West Blvd neighborhood
 West Blvd & 9th St bike routes
- Direct access to Amphitheater & major trail area



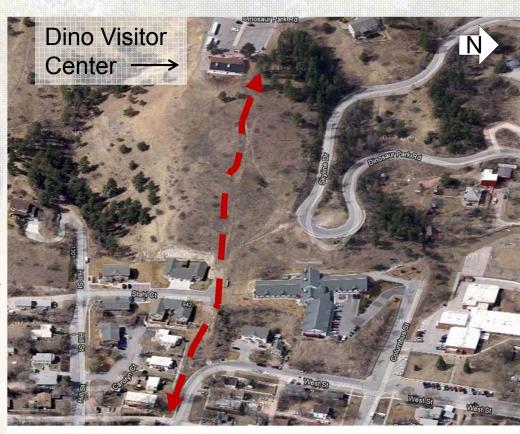
TRAILHEAD #5 - CERRO CT.

- New Vehicle & Pedestrian Access Gate
- Trailhead Signage
- Utilizes existing service road
- Serves adjacent neighborhoods
- Easy EMS/Fire access to heavily wooded/secluded parkland
- ▼ Ties into proposed signed shared roadway on West Flormann Street



TRAILHEAD #6 - SOUTH ST.

- Trailhead Signage
- Trail & Sidewalks additions
- Utilizes existing unused road ROW
- Provides easy access to Dino Park & Visitor Center
- Serves West Blvd neighborhood & West Blvd & 9th St bike routes



TRAILHEAD #7 - ST PATRICK ST.

- New Vehicle & Pedestrian Access Gate
- Trailhead Signage
- Trail Addition
- Drainage Crossing
- Provides Access to Southeast West Blvd neighborhood
- Allows EMS/Fire Access to remote parkland
- Will reduce trail use on private property



COST ESTIMATES

◆ TRAILHEAD DEVELOPMENT

- Fulton St.
- Flormann St.
- Petrified Forest
- Cerro Ct.
- St. Cloud St.
- South St.
- St. Patrick St.

= \$510,000

◆ TRAIL SYSTEM DEVELOPMENT

- Skyline Trail Phase 2
- Fulton St. Access
- South St. Access
- Cerro Ct. Area
- St. Patrick St. Access
- Amphitheater Area
- Reclamation

= \$419,000

\$929,000

Available Funding:

■ Vision Fund (2013)

\$912,625

◆ Parks & Rec CIP

16,975

\$929,600

*No additional funding requested

TIMELINE

◀ TRAILHEAD DEVELOPMENT

7 Trailheads

RFP posted May 15, 2013
Contract Signed July 1, 2013
Design/Planning Dec. 1, 2013
Bid Project Jan 15, 2014
Construction Start April 1, 2014
Completion August 1, 2014

◆ TRAIL SYSTEM DEVELOPMENT

10 Mile System

RFP Posted May 15, 2013
Contract Signed July 1, 2013
Design/Build Start July 15, 2013
Completion Dec. 1, 2014

