

Mayor and City Council



MAYOR SAM KOOIKER

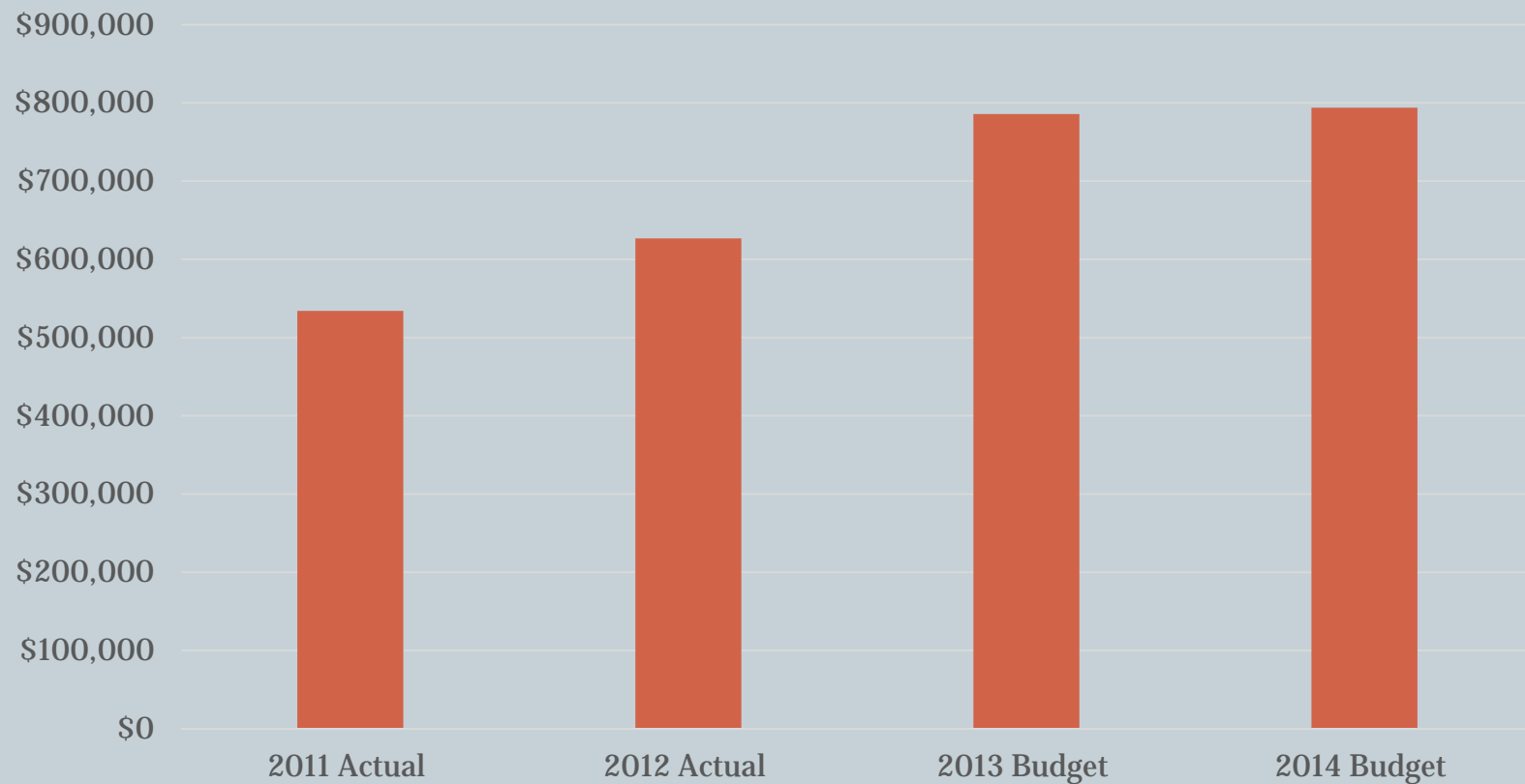
July 31, 2013

OVERVIEW



- **Mayor & Members of the City Council**
- **2 full-time Administrative Support Staff to Mayor and City Council**
- **1 part-time temporary position**

2014 Mayor's Office Operating Budget



Building the Operating Budget



❑ 2013 Original Budget	\$785,648
❑ 2014 Mayor's Recommended Budget	\$793,731
○ Increases	
○ Wages & Benefits	\$9,083
○ Insurance	\$14,500
○ Professional Services	\$4,000
○ Office & Misc. Supplies	\$2,000
○ Decreases	
○ Clothing and food	\$500
○ Committee Cost Reduction	\$1,000
○ Fireworks	\$20,000
❑ 2014 Total Increase	\$ 8,083 / 1.3%

Other Items



- **In Progress of developing a Customer Relations Management (CRM) System to smooth out the constituent process between the Mayor's Office and City Departments.**
- **Implemented a data retention process that complies with local and state policies.**

Questions?

