



# Rapid City Fire Department

**Mike Maltaverne**  
Fire chief

July 31, 2013

# Rapid City Fire Department

## ● Mission:

- PREPARE PREVENT PROTECT

## ● Values:

- PROFESSIONALISM
- RELIABILITY
- SERVICE
- PRIDE
- INTEGRITY
- LOYALTY



# Department Overview

---

- 136 FTE's
- 7 stations
- ISO Rating 3 (scale:1-10)
- 3 Divisions (Fire Operations, Ambulance Operations, Fire and Life Safety)
- All Risk (fire, EMS, rescue, haz mat, wildland, ARFF, emergency management, risk reduction)

# Department Overview

---

## ● Strategic Plan (2010-2020)

- Proactive approach to fire and emergency services
- Community involvement
- Long range planning
- Efficiencies
  - Prone subject calls (2010)
  - Response to fully protected buildings (2011)
  - All risk concept (2013)
  - Re-alignment of responsibilities among staff (ongoing)

# 2014 Fire Department Capital Program

---

○ Ambulances	Enterprise
○ Buildings/Grounds	CIP
○ New Construction	CIP/Vision
○ Large Apparatus	CIP
○ Capital Outlay-Fire	
• Truck 1 (Ladder Truck)	\$105,760
• Interest	\$15,792
• Minor Equipment	\$9,500
• Small Vehicle Replacement	\$30,000

# 2013 Approved Budget-Fire

2013 Original Budget-Fire	\$8,390,250	% Of Budget
• Wages & Benefits	\$7,482,276	89%
• Capital Outlay	\$161,052	2%
• Program Support	\$21,350	<1%
• Fixed Costs (source-Finance)	\$241,622	3%
• Insurance		
• Utilities		
• Fuel		
• Operational Expenses	\$483,950	5%
• Professional Services		
• Repairs and Maintenance		
• Supplies and Materials		
• Travel and Training		
• Rentals and Publications		

# 2014 Budget Request-Fire

		<b>Increase</b>
• <b>2014 Requested Budget-Fire</b>	<b>\$9,014,665</b>	<b>624,415 +7.4%</b>
• Wages and Benefits	\$7,957,446	475,170
• Capital Outlay	\$161,052	0
• Program Support	\$51,350	30,000
• Fixed Costs (source-Finance)	\$305,927	64,305
• Insurance		
• Utilities		
• Fuel		
• Operational Expenses	\$538,890	54,940
• Professional Services		
• Repairs and Maintenance		
• Supplies and Materials		
• Travel and Training		
• Rentals and Publications		

# 2014 Budget-Ambulance

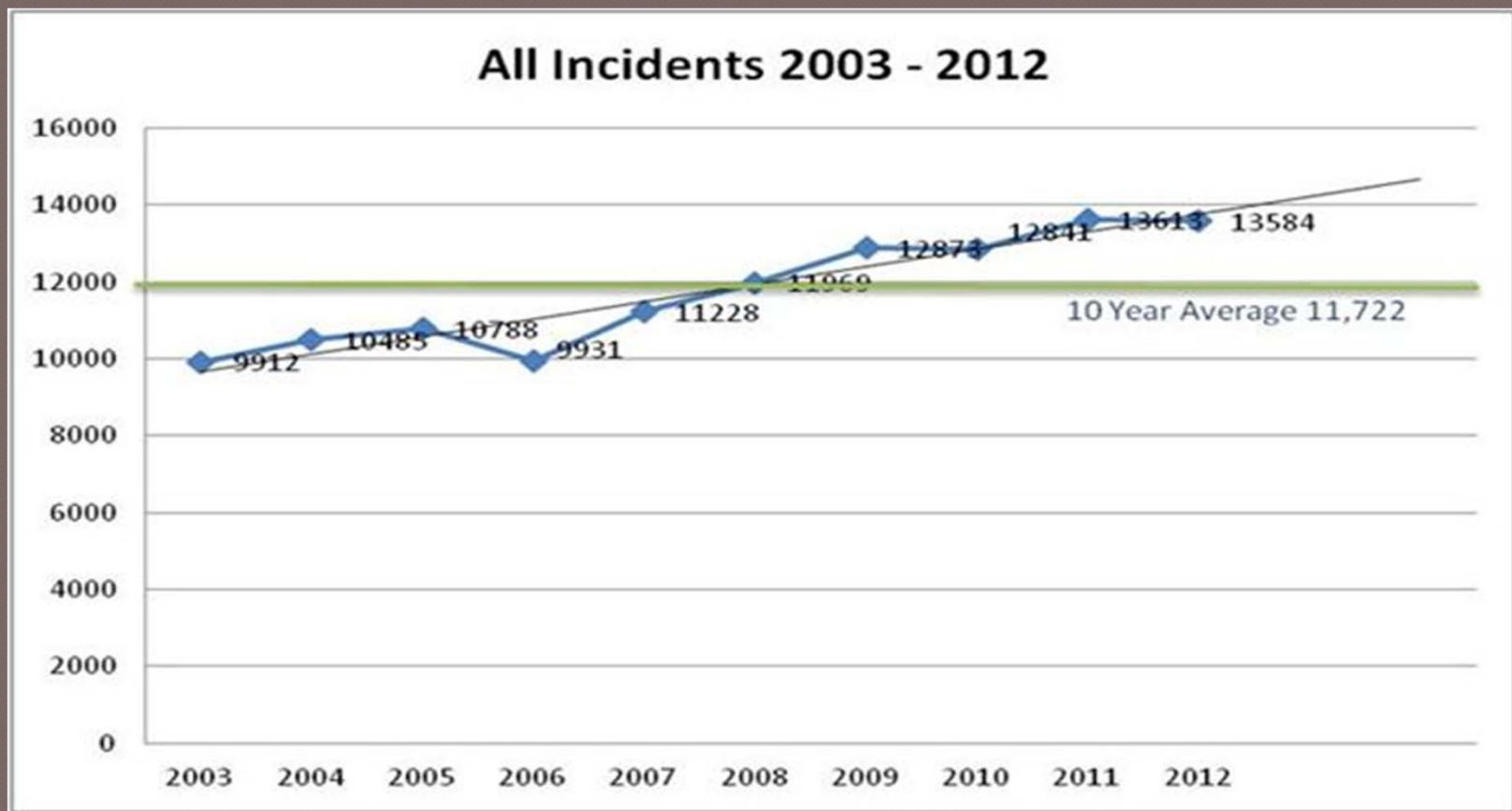
	<u>2013 Approved</u>	<u>2014 Requested</u>	<u>Increase</u>
● <b>Ambulance Budget</b>	<b>\$3,026,141</b>	<b>\$3,213,410</b>	<b>\$187,269</b>
• Wages and Benefits	2,155,716	2,349,151	193,435
• Insurance	33,175	35,664	2,489
• Professional Services	85,450	90,300	4,850
• Publications	500	500	0
• Rentals	2500	5,000	2,500
• Repairs/Maintenance	29,600	29,600	0
• Supplies/Materials	151,050	155,547	4,497
• Travel /Training	35,000	40,000	5,000
• Utilities	36,792	38,370	1,578
• Miscellaneous	205,380	219,400	14,020
• Debt Service	209,660	172,500	(37,160)
• Other Expenses	30,150	35,150	5,000
• Interdept. Charges	51,168	42,228	(8,940)

\*Increase of 6.2%



# Requests for Service

## ○ Incidents



# Requests for Service: Reasoning

---

- Aging community
- Population growth
- Lack of affordable health care
- Environmental factors (weather)
- Economic downturn
  - Utilization of public services
    - Ambulance
    - Emergency Department

# Expanding Services and Programs

---

- Community Paramedic Program-EMS
- Quality management program-EMS\*
- Comprehensive evaluation-high risk occupancies
- All risk response model
- Fleet maintenance\*
- Partnership with Western Dakota Tech
- Survivable Space Initiative

# Questions?

