

Budget Comparison and Forecast

Dahl Arts Center (39,926 sf) vs. Rapid City Public Library (50,000 sf - 20% larger bldg/90% larger budget)

2013

Cost Line:

Dahl Arts Center

RC Library (Downtown)

4250	Repairs & Maintenance		
4252	Repair - Structures	\$ 4,100.00	\$ 20,000.00
4253	Repair - Equipment	\$ 4,500.00	\$ 46,500.00
4255	Repair - Water & Sewer	\$ -	\$ 750.00
4257	Repair - Electrical	\$ 1,200.00	\$ -
4259	Repair - Misc	\$ 500.00	\$ 111,095.00
	Total	\$ 10,300.00	\$ 178,345.00
4260			
4263	Clothing	\$ -	\$ 1,000.00
4264	Janitor & Chemical	\$ 4,000.00	\$ 15,000.00
4265	Minor Tools	\$ -	\$ 900.00
4269	Misc Supplies & Materials	\$ 4,500.00	\$ 9,910.00
	Total	\$ 8,500.00	\$ 26,810.00

Dahl Arts Center 2014 Projected Expense Items

4253	Repair - Equipment		
	HVAC Replacement Filters	\$ 2,216.00	(Annual cost)
	Total	\$ 2,216.00	
4257	Repair - Electrical		
	Cyclorama Light/ Sound Update	\$ 1,000.00	(Quote)
	Total	\$ 1,000.00	
4259	Repair - Misc		
	Humidifier Maintenance	* \$ 1,300.00	
	HVAC Maintenance (3 units)	* \$ 2,500.00	
	Boiler Maintenance (2 boilers)	* \$ 1,300.00	
	Emergency Repairs	\$ 1,000.00	
	Total	\$ 6,100.00	
4265	Minor Tools	\$ 400.00	
	Total	\$ 400.00	
	Total Additional Projected Expenses	\$ 9,716.00	

Costs/Benefits of Maintenance Contract

Elevator Maintenance Contract	\$ 2,500.00	(Quote)
HVAC Maintenance Contract	\$ 3,000.00	(Quote) *Included in HVAC Maintenance Contract

Recurring Annual Inspections
and Maintenance Expectancies

Cost Center 6062

Dept 00026

<u>Inspections</u>	<u>Average Cost</u>
Annual Fire Sprinkler Inspection	\$ 225.00
Annual Elevator Load Test	\$ 750.00
Elevator Five Year Inspection*	\$ 1,200.00
Annual Fire Extinguisher Service/ Inspection	\$ 260.00
Semi Annual HVAC Replacement Filters	\$ 415.00
Annual HVAC Replacement Filters	\$ 1,801.00
Total	\$ 4,651.00

*NOTE - Due 2014

DAHL ARTS CENTER - Usage Statistics

	2011	2012	2013 (to date)
Art Classes & Camp	64	74	145
Arts Trade Show	1	2	1
Audition	1	1	1
Concert	7	73	64
Dinner Event	6	7	5
Exhibit Receptions	3	18	8
Film / Photo Event	3	2	6
Free Arts Education Event	12	22	22
Gallery Tours	2	8	17
Lecture / Forum / Panel Discusstion	2	48	1
Luncheons	0	4	17
Meetings	84	133	63
Mixers	5	8	2
Open House / Trade Show	1	1	1
Outside Fundraisers / Events	1	3	4
Party / Reception	12	12	8
Performance	13	21	24
Presentation / Open House	4	9	5
Seminar	4	3	1
RCAC Fundraiser	2	3	4
Wedding Receptions	12	9	13
	239	461	412

Attendance year-to-date

30,598

2013 Rapid City Arts Council Organization Partners

Organizations

Allied Arts Fund
American Advertising Federation
Artists of the Black Hills
Big Brothers Big Sisters
Black Hills Advertising Federation
Black Hills Bluegrass Association
Black Hills Corporation
BNI (Business Networking International)
Breadroot Natural Foods Cooperative
Central High School Baseball Association
Central High School PTA
Central HS ACTS
Children's Home Society
Community Education
Community Health Center of the Black Hills
Dakota Rural Action
Family Medicine
Feeding South Dakota
Girl Scouts- Dakota Horizons
Heartland Film Society
Leadership Rapid City
Miss Rapid City Pageant
Rapid City Boys Club
Rapid City Lutheran Schools
Rapid City Public Library
Rapid City Regional Hospital
Rapid City Regional Hospital Foundation
Junior Leadership
Red Cloud Heritage Center
SD Gear Up
Shrine of Democracy Chorus
South Dakota Arts Council
South Dakota Public Broadcasting
South Dakota School of Mines & Technology
Synagogue of the Black Hills
Teach for America
Uncle Monkey's Melodrama
Vucurevich Foundation
WAVI - Working Against Violence, Inc.
Westgate Church
Yankton College Alumni

By partnering with the Rapid City Arts Council your sponsorship investment ensures quality programming, cultural enrichment and diverse, well-curated exhibits at the Dahl Arts Center.

Sponsorship keeps galleries open and free to the public, providing equal access to the arts for everyone in our community.



GLOW POP ART | Bob H. Miller
01.18.13 - 05.17.13

Bob Miller's fascination with things that glow began with a seventh grade science project exploring ultraviolet light and geology. Glow Pop Art highlights Miller's work with black light paintings and "Scotchlite reflective" pieces.



ROCHESTER | Gregg Rochester
02.15.13 - 05.03.13

Growing up in South Dakota had a unique impact on Gregg's views of the landscape. The undeniable changes from forested hills to desert-like scenes, grasslands, prairies, river valleys, and farm lands captured his attention and his fantasies. This mother-son show features the work of the late Jacqueline Rochester and her son, Gregg Rochester.



& ROCHESTER REMEMBERED | Jacqueline Rochester
02.15.13 - 03.28.13

A retrospective of Jacqueline's body of work follow the changes in her style throughout her life, from subject matter to emotion. She expanded her themes to include abstracts, interiors, contemporary Southwest themes, and whimsical paintings. Jackie lived and worked in the Black Hills and made a tremendous artistic contribution to our community.



MIDDLE SCHOOL ART SHOW
03.07.13 - 03.30.13

Middle School students from area schools show off their talents in both two- and three-dimensional media including drawing, painting, printmaking, clay and sculpture.

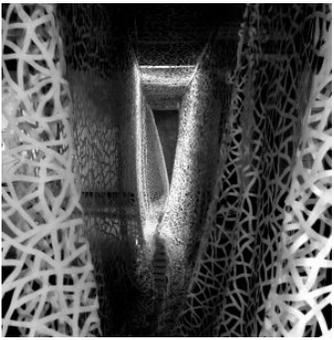




DAHL MOUNTAIN PHOTO COMPETITION & EXHIBIT

04.12.13 - 05.11.13

The Dahl Mountain Photo exhibit invites adult and youth photographers to bring the outdoors in for a snapshot of mountain culture and our place in it. The 9th annual juried show reflects visions of mountain life featuring wildlife, sports, and scenery by regional professional and amateur photographers.



IN SILENCE 2 | Signe Stuart

05.10.13 - 08.30.13

Plastic Tyvek panels draped from the ceiling extend throughout the gallery forming an intimate and thought-provoking passage. Patterned shadows fall in the passageway on visitors as they travel through. In this installation project, Signe Stuart creates an interactive space for introspection.



BEST OF THE WEST | Black Hills Area High School Students

05.16.13 - 06.08.13

This delightful exhibit will highlight a variety of artistic disciplines including: painting, sculpture, photography, ceramics, collage, printmaking and drawing, as well as traditional Lakota crafts. A tribute to the artistic excellence, talent and dedication of Black Hills area high school students and their teachers.



ARTISTS OF THE BLACK HILLS ANNUAL SHOW | Various

05.21.13 - 06.30.13

The ABH exhibition showcases the work of over 35 artists whose mediums and styles include painting, sculpting, photography, printmaking, jewelry, collage and glasswork. With this show we are reminded there is a vast source of exceptional artistic talent in the Black Hills.



DRIVE-BY STORIES | Tim Peterson

06.28.13 - 10.11.13

Tim records images witnessed during the course of ordinary life. Drive-By Stories refers to the speed with which these scenes take place, often in the literal sense of seeing a subject in a sideways glance while driving. An autobiographical record in pastel paintings.





WHERE THE WILD THINGS ARE | Local Graffiti Artists

07.11.13 - 09.20.13

Where the Wild Things Are is a exhibition of graffiti art. This exhibit will explore the art of local graffiti artists, the emerging graffiti culture and the public's conceptions/misconceptions about graffiti. This show will highlight some of Rapid City's finest founding artists of the genre.



TATANKA OYATE (THE BUFFALO PEOPLE) | A Group Show

09.05.13 - 12.27.13

This multi-artist exhibit tells the story of the unique relationship between buffalo and the Lakota People, and how that relationship is being renewed after it was lost. Keith Brave Heart, Roger Broer, Layli Long Soldier and Michael Two Bulls, contribute to this exhibit. Mary Bordeaux, curator of the Heritage Center at Red Cloud, adds an artistic component.



SCULPTURE REDEFINED | Jill Rumoshosky Werner

10.04.13 - 01.10.14

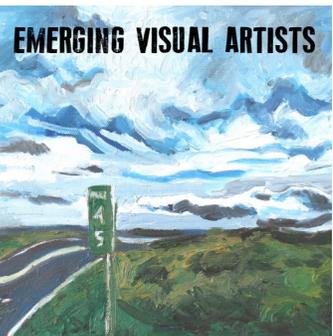
When you think of quilts, you're more likely to associate them with words like "cozy" or "useful," rather than "sculpture" or "pop art." Jill Rumoshosky Werner intends to change that.



THE GOODS VIII | Various Artists

10.25.13 - 11.08.13

60 plus artists donate new works in various mediums in support of the Rapid City Arts Council's arts programs. The only rules, artwork is 8x8 and artist remains anonymous! It all culminates in a festive night of music, food, wine, and art lottery and sale. Only then will the artist be revealed.



EMERGING VISUAL ARTISTS | Various Emerging Artists

Celebrating local and regional visual artists on the rise, and providing a nurturing place for them to be seen and to grow! Exhibitions change regularly, spotlighting a variety of artists, styles and mediums and introducing audiences to new names and fresh perspectives. (artwork by Leah Nixon)

"I have seen the critical role that the arts play in stimulating creativity and in developing vital communities. The arts have a crucial impact on our economy and are an important catalyst for learning, discovery and achievement in our country." Paul G. Allen, Co-Founder, Microsoft

"A broad education in the arts helps give children a better understanding of their world. We need students who are culturally literate, as well as math and science literate." Paul Ostergard, Vice President, Citicorp



CHILDREN'S ARTS EDUCATION PROGRAMS

Working together to provide equal access to arts learning for every child in Rapid City through scholarships, and free or low cost arts activities and education, no longer offered in Rapid City schools K-5. It isn't charity, it's an investment in their future!



SATURDAY ART ADVENTURES

2nd Saturdays of the month | 1 - 3pm | FREE

FREE family-oriented art activities, performances, demonstrations, and gallery tours, guaranteed to entertain and educate. RCAC staff, volunteers and docents provide professional instruction, helping children and their families express their creativity.



3RD GRADE TOURS

Annually in March | FREE

The RCAC invites every third grader in the Rapid City School District to visit the Dahl Arts Center for an exciting, interactive arts education experience with artists and formally trained art teachers - all at no cost to the school system. For some children, this will be a first.



STUDENT TOURS @ THE DAHL

Annually, September - May

Dedicated teachers often resort to using funds out of their own pockets to give their students a field trip. The RCAC wants to help provide an arts experience to students at no cost to educators.





YOUTH & TEEN ARTS EDUCATION PROGRAMS

Find A Way Collective is the RCAC's new programming for fresh, young minds looking for a dose of creative counter-culture in the Black Hills. Our regularly scheduled groups, events, and community art shows are based on today's popular creative movements, finding bold, new ways to connect art and people.



DR SKETCHY'S ANTI-ART SCHOOL

This is not your mother's art class! Our Dr. Sketchy branch brings an urban edge to the life drawing scene in the Black Hills. Dr. Sketchy's is a mash up between an old-fashioned life-drawing session and new-wave cabaret, capturing the urban life and culture of the community and presenting it in a theatrical way to artists 21 and over.



ADULT ART ADVENTURES

For people of a certain age with leisure time in the afternoon to visit an artists studio in Hill City, take in the art collection at Wall Drug or enjoy a conversation with an artist currently exhibiting in one of the Dahl Arts Center galleries. This program gives seniors and retired members of our community an opportunity to grow and learn in the arts while meeting old and new friends.

Why ART?

- Arts education helps children become more confident, builds concentration, improves cognitive abilities, math scores and critical thinking strategies
- Art moves children from passive learning to active learning
- Art encourages dialogue in a creative and non-threatening manner, and encourages artistic expression by discovering and embracing the difference and similarities between people and cultures
- Teens exposed to the arts are more likely to graduate high school and go on to higher education
- Arts education teaches flexibility and problem solving, make us better communicators and innovators
- Adults are better able to compete in a rapidly evolving global economy that demands creative problem solving
- Art stimulates cognitive faculties and improves the quality of life for seniors

A community with the arts at it's core is healthier.

The arts attract business, economic development and tourism; improve the quality of life for every segment of the population; entice families to relocate and strengthen our work force; provide jobs, contribute to our local economy and generate tax revenue; build bridges between cultures; and encourages higher civic engagement.

Emerging Artists Program



EMERGING ARTISTS @ the Lien Cultural Café

Every Friday | 5-7pm

Celebrating local and regional performing artists on the rise, and providing a nurturing place for them to be seen, to be heard, and to develop. The free Emerging Artists Friday shows have become a weekly tradition for many attendees to “kick-start” their weekend.



WINTER MUSIC SERIES

02.01.13 | 03.08.13 | 04.06.13

The popular annual music series returned for 2013 with three diverse concerts, over three months, with three distinct sounds, in support of the Rapid City Arts Council's arts and performance programs. It is presented in the John T. Vucurevich Event Center which lends itself to a unique setting for each performance.



BANFF MOUNTAIN FILM FESTIVAL WORLD TOUR

04.20.13 - 04.21.13

Experience adrenaline-packed action sports, travel to exotic landscapes and remote cultures during this exhilarating and provocative exploration of the mountain world on film in this two day fest. Part of the 9th annual Dahl Mountain Culture Festival and one of the RCAC's most popular events.



ALL MY PLASTIC PEOPLES ART SHOW + AUCTION

05.04.13

This show is bound to bring out the kid in all of us! Over 100 original Kidrobot Do-it-Yourself vinyl toys will be decorated by artists in the community, and auctioned off, with all the proceeds from the event going towards youth arts programming!





ART INSIDE OUT

08.03.13

Art Inside Out is an urban art festival that includes plein air (painting outdoors) painting and sketching and wet sale, sidewalk chalk murals, community art scavenger hunt, trading card art show and workshop, etc. This new family friendly event will be held outside and encourage active arts experiences in downtown Rapid City. (artwork by Tim Peterson)



2nd ANNUAL SKATEBOARD ART SHOW + AUCTION

09.13.13

Bringing the vibrant art and skateboard communities in and around Rapid City together to showcase creative genius on unfinished decks. Last year over 40 artist participated ranging from 13-40, donating their work for an auction in support of children's arts education. A fresh, edgy experiment with delightful results!



AMERICANA MUSIC FESTIVAL

10.11.13 - 10.12.13

The 4th annual family-friendly festival celebrates our musical roots, spotlighting local and regional talent during a full FREE day of music, kids events, workshops, a song writing contest and much more. Followed by evening concerts that show the broad diversity of Americana music.



THE GOODS VIII Anonymous Art Exhibition + Auction

11.08.13

A festive and fanciful affair in support of the RCAC's art programs, featuring an anonymous art exhibit and auction, art raffle, food and wine pairings, entertainment, and surprises round every corner!



NOON HOLIDAY CONCERTS

Wednesdays in December | Noon

A series of mid-day Holiday Concerts in December. Our holiday programs provide FREE, quality, family-friendly entertainment for community members to enjoy over the noon hour. Attendees are invited to bring a sack lunch or just enjoy the holiday flavor!

WEDNESDAYS AT NOON IN DECEMBER

SPECIAL EVENTS