

Community Planning & Development Services



BRETT LIMBAUGH, DIRECTOR

Date of Presentation

OVERVIEW



- **Building Services Division**

- Building and Air Quality permits and inspections.
- Building Code and Air Quality Ordinance amendments and enforcement.
- Air Quality Board, Building Code Board of Appeals, and Zoning Board of Adjustment support.

- **Current Planning Division**

- Land use subdivision application review.
- Zoning and Subdivision Ordinance amendments and enforcement.
- Planning Commission support.

- **Long Range Planning Division**

- Annexation, Historic Preservation, and TIF application review
- Comprehensive and Transportation Plan creation, amendment, and enforcement
- City demographics and population projections.
- Historic Preservation Commission, Historic Sign Board, Metropolitan Planning Association, Tax Increment Financing District Review Committee support.

2014 “Department” Capital Program



- **No Capital Program projects for 2014**

2014 “Department” Operating Budget



- **Community Planning & Development Services Budget:**
- **Development Services Center (100% City funds)**
- **Air Quality (70% City funds/30% Federal funds)**
- **Transportation (18.05% City funds/81.95% Federal funds)**
- **Historic Preservation (Grant matched with City hours)**

Building the Operating Budget



● 2013 Original Budget		\$2.1M
○ Wages & Benefits	\$1,646,861	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 415,576	
<hr/>		
● 2014 Mayor's Recommended Budget		\$2.0M
○ Wages & Benefits	\$1,703,835	
○ Eliminate Vacant Position	(0.0)	
○ <u>Operating</u>	\$ 322,920	
<hr/>		

Expand Access to Service



- **2013-2014 Special Projects:**
 - **Comprehensive Plan**
 - **Rewrite and consolidate Subdivision Ordinance and Zoning Ordinance.**
 - **Review and recommendations of the 2012 International Building Codes and International Energy Conservation Codes.**
 - **Tax Increment Finance District Guidelines revisions.**
 - **Historic Preservation Commission Ordinance revisions.**
 - **Automation of building inspections using new CRW software.**
 - **Creation and adoption of economic development incentives.**
 - **Continuation of records management activities.**

Building Permit Activity



Current Building Permit Activity

Permits, Valuation, and Inspections	2010 Actual	2011 Actual	2012 Actual	2013 as of 6/30
New units & buildings:				
Single-family units	182	157	179	128
valuation	\$32,679,324	\$27,019,631	\$33,496,398	\$22,968,422
Total residential units	192	219	405	380
valuation	\$33,877,324	\$33,809,421	\$65,766,313	\$43,220,422
Industrial buildings	0	0	2	1
valuation	\$0	\$0	\$4,204,829	\$2,950,000
Commercial buildings	19	21	13	11
valuation	\$25,864,341	\$40,983,587	\$16,166,414	\$27,513,501
Public buildings	3	6	4	1
valuation	\$1,020,786	\$23,276,107	\$27,427,360	\$3,969,000
Other buildings	10	15	16	0
valuation	\$3,535,776	\$5,785,091	\$4,356,984	\$0
Total new buildings:	\$64,298,227	\$103,854,206	\$117,921,900	\$77,652,923
Total building permits	2,915	5,253	4,861	1,972
Total inspections	11,726	14,362	13,256	5,574
Total permit valuation	\$132,773,559	\$258,990,182	\$207,811,337	\$128,661,446

Questions?

