

City Attorney's Office



JOEL LANDEEN, CITY ATTORNEY

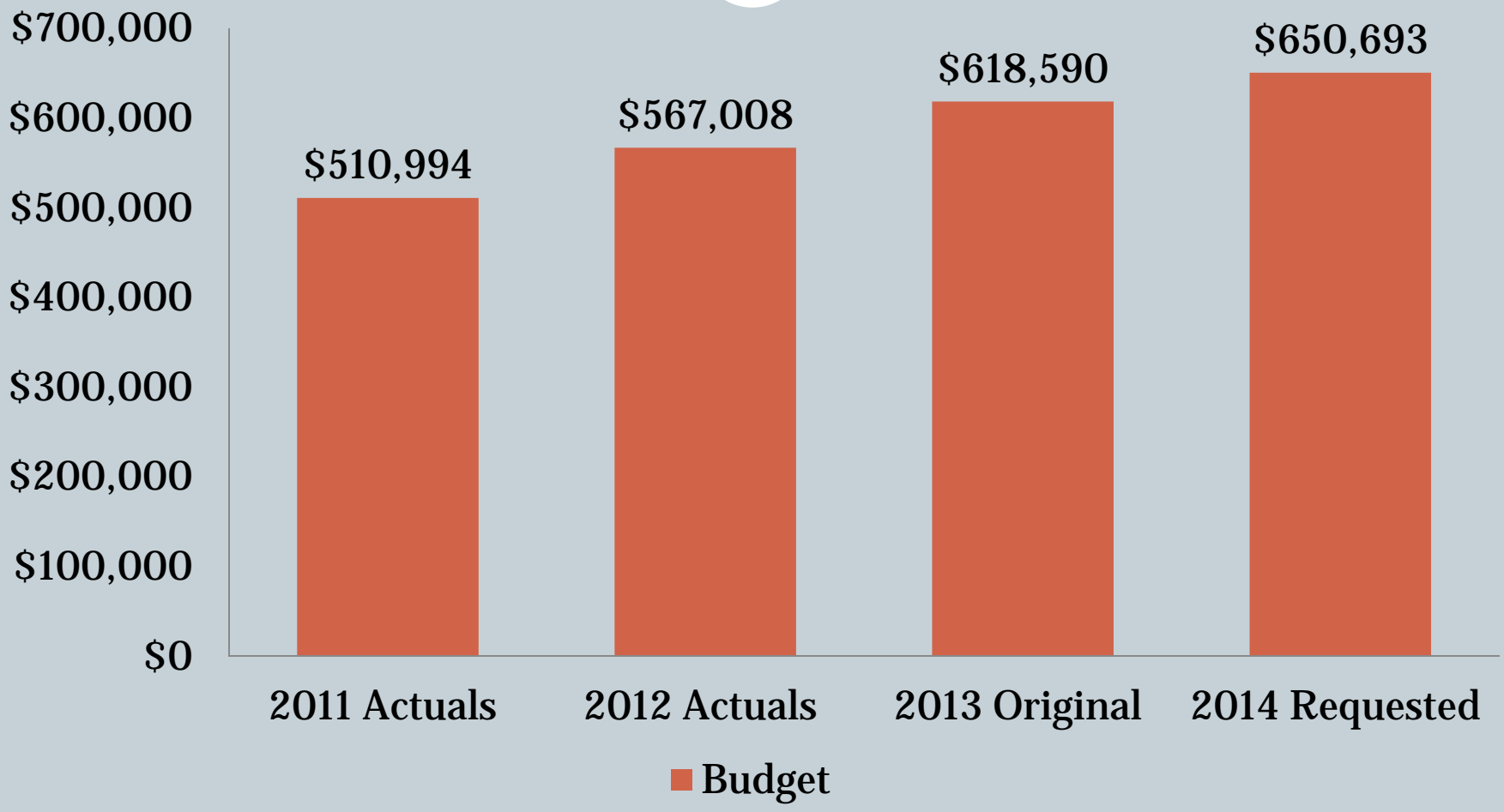
July 30, 2013

OVERVIEW



- In the budget proposed for 2014, I was able to slightly reduce my operational expenses.
- The primary increase in my budget is related to the salary increases already approved by the City Council and the addition of one of my employees to the City health plan.
- In addition to the increases which have already been approved, I have requested to promote Wade Nyberg to Assistant City Attorney III and make one other salary adjustment. These changes will cost an additional \$10,644 in 2014.

2014 City Attorney's Office Operating Budget



Building the Operating Budget



● 2013 Original Budget		\$618,590
○ Wages & Benefits	\$543,690	
○ Operations	\$74,900	
● 2014 Mayor's Recommended Budget		\$650,693
○ Wages & Benefits	\$576,193	
○ Operations	\$74,500	

Other Items



- We have implemented our law office management software.
- In 2013 we were able to reach agreements with all of the City's bargaining units without the need to impose a contract.
- My primary goals for 2014 are to continue to focus on substandard housing and to increase the number of matters our office is handling internally. The City's insurers have recently authorized our office to handle several matters that normally would have been sent to outside counsel.

Questions?

