

City of Rapid City
 Council Budget Priorities
 FY2014

(unedited priorities from the 10 City Council members)

Increased wages in high-attrition areas to replace training budget	Add into original budget supplements in past funded from additional sales tax	Head toward full-cost budgeting and "fix" interdepartmental charges	Traffic signal at 5th & Enchantment	
Infrastructure; accelerated street repairs	Better ID & control of PILT & Interdepartmental Charges	Controls to foster efforts among Community Investment groups to become more self-sustaining	Drainage improvements	Additional FTE (if necessary) to enhance coverage of Code Enforcement
Street repair & reconstruction	Add'l FTE's - streets/engineering inspections; Fire Inspector; Govt Blds maintenance; Ambulance supervisor; etc.	Staffing for administration of building maintenance code	Drainage improvements	
Preventing tax increase	Infrastructure/Public Safety	Eliminate redundancy & waste	Detailed framework for PILT & Interdepartmental Charges	New software/hardware packages for police/fire/finance
Take action on CPI	Drainage utility	Consolidation of all major capital expenditures into one flow chart & process; centralized & spot management	Full disclosure of immediate equipment needs; i.e. fire and streets	Community input early on in the process - what do they want to cut; what are their expectations
Increase pay (Union negotiations)	Civic Center Expansion	Funding source for Field House & 50-meter pool	Continued support for Community Investment groups	Funding for Mt Pine Beetle Program/Survivable Space initiative
Infrastructure	Finance Software	ADA improvements @ CC	FTE's for Code Enforcement	Economic Development
Hardware/software upgrade Finance	Increased street replacement	Affordable Housing	Study & analysis for zoning and/or future land uses proportionately laid out for income level population	Alternative revenue sources
Police/social programs	Infrastructure - roads/stripping	Substandard housing & improving neighborhoods	Enhancing opportunities for Native Americans	Increase WAMI & Journey funding
Union pay increases	Upgrade accounting software	Infrastructure - Parking for Mt. Rushmore Rd	Equipment/trucks for Fire Dept	Economic Development