

City of Rapid City Vision Fund

City/School Energy Plant Project Status

- **SCHEDULE**

Energy Plant Systems – Heating system boilers, pumps and controls are 100% installed and operational.

Cooling system chillers, pumps and cooling towers are 100% installed. Controls are on schedule, per contract, to have system operational by April 1.

Civic Center Systems – Heating system is 100% installed and operational.

Cooling system is 100% installed. On schedule, per contract, to be operational by April 1.

Overall Project – On schedule, per contract, for substantial completion by April 30.

- **BUDGET**

Energy Plant Main Project – The low bid price, awarded to MAC Construction, is \$5,000,000 which includes a \$75,000 contingency. (Change orders have totaled \$40,906 leaving \$34,094 in contingency.) A total of \$4,521,463.71 has been paid to MAC Construction. This total is split 50/50 between the Vision Fund and the Rapid City Schools.

Energy Plant Controls – The control work required in the Energy Plant was bid separately from the main project. The low bid price, awarded to G&R Controls, is \$274,980. A total of \$234,393.50 has been paid to G&R Controls. This total is split 50/50 between the Vision Fund and the Rapid City Schools.

Civic Center Controls – The control work required in the Civic Center was bid separately from the main project. The low bid price, awarded to G&R Controls, is \$58,655. A total of \$47,348.19 has been paid to G&R Controls. This total is paid from the Vision Fund.