



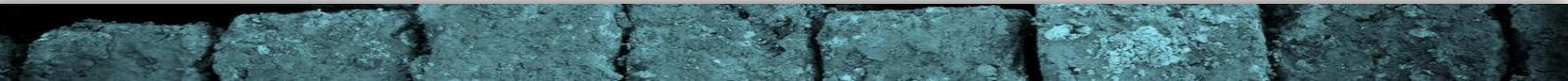
Crisis Care Center

Vision 2012 Update



Black Hills Mental Health & Substance Abuse Collaborative

- Following information received through the 2007 Black Hills Community Needs Assessment, the formation of the Mayor's Task Force on Strengthening Families, and the alarmingly high increase in the number of completed suicides in Pennington County
 - A system needed to be developed in our community whereby access to intermittent, crisis care is more easily obtainable than long-term, low-level care
- The Collaborative was formed in 2009 to begin addressing the MH & SA needs in our community



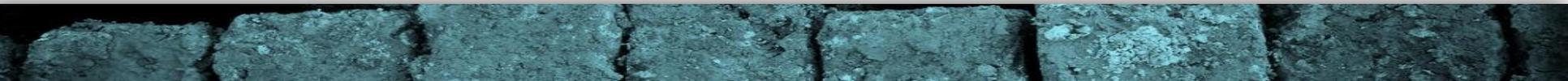
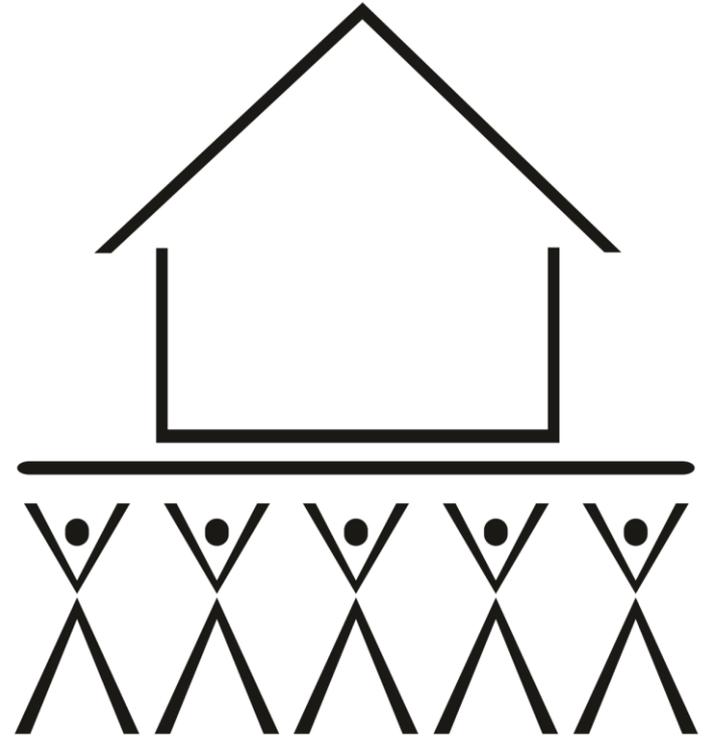
Agencies Represented in Collaborative

- Pennington County Sheriff's Office
- Rapid City Police Department
- Catholic Social Services
- Lutheran Social Services
- Youth & Family Services
- United Way of the Black Hills
- Pennington County Health and Human Services
- Wellspring
- Community Health Center of the Black Hills
- SD Department of Corrections
- South Dakota Co-Occurring Initiative
- Rapid City School District
- Juvenile Services Center
- Behavior Management Systems
- Unified Judicial System
- Lifeways
- West River Department of Social Services
- SD School of Mines & Technology
- Society for Advancement of Native Interest Today
- Volunteers of America
- Southern Hills Alcohol and Drug Program
- City/County Detoxification Program
- Front Porch Coalition
- Rapid City Fire Department
- EAFB Mental Health Department
- Fort Meade VA
- John T. Vucurevich Foundation
- Rapid City Regional Hospital
- Black Hills Center for Equality
- Youth and Family Services
- South Dakota National Guard Psychological Services
- Black Hills Center for American Indian Health
- Pennington County Juvenile Diversion Program
- National Alliance for the Mentally Ill (NAMI)
- Northern Hills Alcohol & Drug Program
- Cornerstone Rescue Mission



Mental Health and Substance Abuse Collaborative Findings

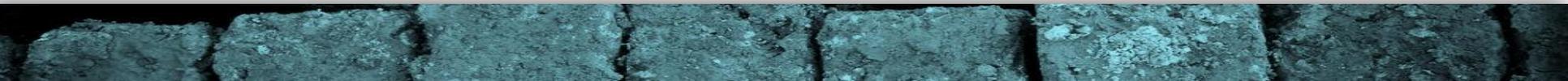
- The key to a successful Crisis Care Center is community support and involvement
- The Center must improve access to affordable and effective mental health and substance abuse services at the right time at the right place.





The Crisis Care Center provides:

- Safe and confidential support for individuals needing crisis assistance
- 24/7 face-to-face access to a qualified mental health professional (QMHP) with walk-in behavioral health crisis intervention service
- On site crisis intervention assessment, with information and case management available for referral and follow up for behavioral health and substance abuse services as well as all life domain services (medical, financial, social services, housing, transportation)
- Utilize community partners for education on mental health and substance abuse issues to improve awareness and access prior to the crisis state





Crisis Care Center Contributors

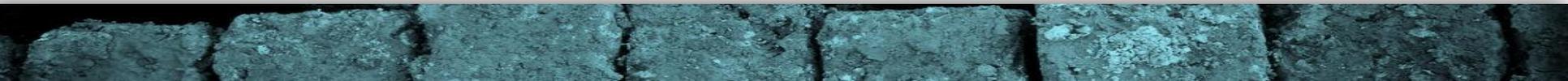
CASH CONTRIBUTIONS

REGIONAL HEALTH	\$1,500,000
CITY OF RAPID CITY VISION 2012	\$ 500,000
JOHN T. VUCUREVICH FOUNDATION	\$ 500,000
SD COMMUNITY FOUNDATION	\$ 45,000
PIONEER BANK & TRUST AND THE F.L. CLARKSON FAMILY FOUNDATION	\$ 30,000
DEANNA LIEN	\$ 15,000
GWENDOLYN STEARNS FOUNDATION	\$ 5,000
CITY OF RAPID CITY CDBG	<u>\$ 5,000</u>
	\$2,600,000

A RESERVE FOR SUSTAINABILITY OF THE PROGRAM HAS BEEN ESTABLISHED BY **PENNINGTON COUNTY** WITH THE GOAL OF \$1MILLION, AS OF 2012, **\$721,705** HAS BEEN ALLOCATED.

IN-KIND CONTRIBUTIONS

HUNDREDS OF HOURS OF STAFF TIME HAVE BEEN INVESTED IN THIS PROJECT BY OUR **COLLABORATIVE PARTNERS**. THANK YOU TO **RAPID CITY REGIONAL HOSPITAL** FOR THE DONATION OF SPACE AT REGIONAL BEHAVIORAL HEALTH CENTER!



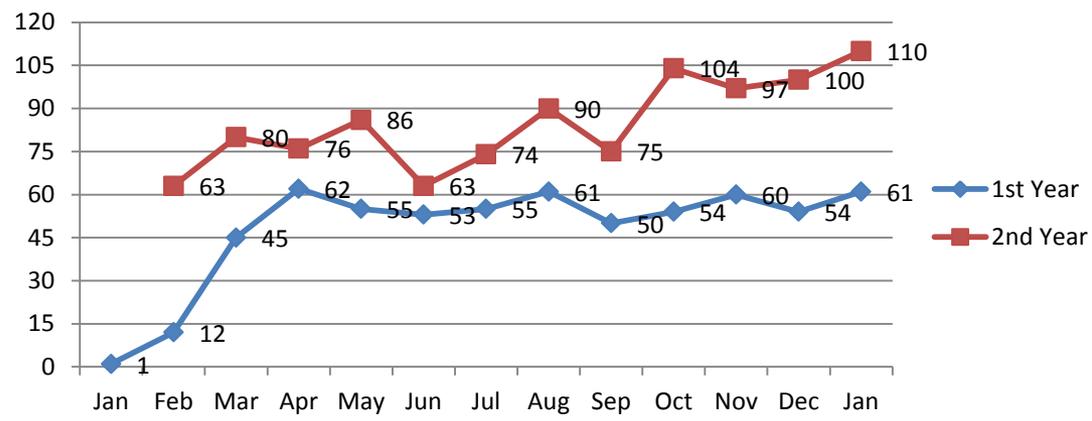


CCC 2 Years of Data

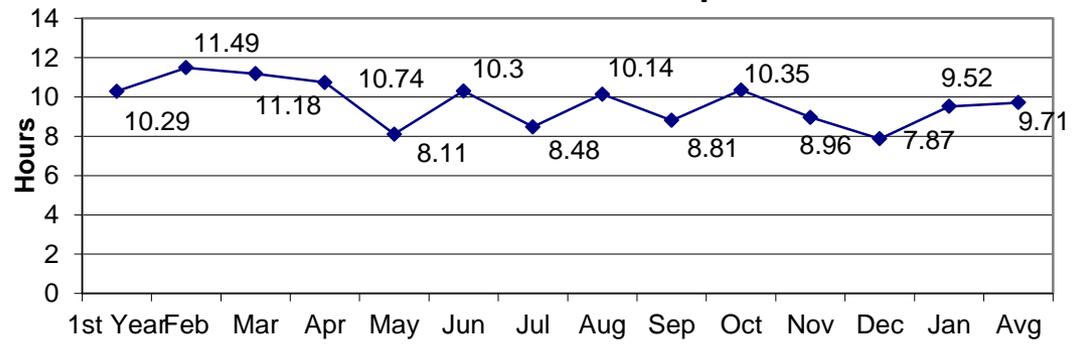
Number of CCC Clients by Year

Total 1st Year = 623

Total 2nd Year = 1,018



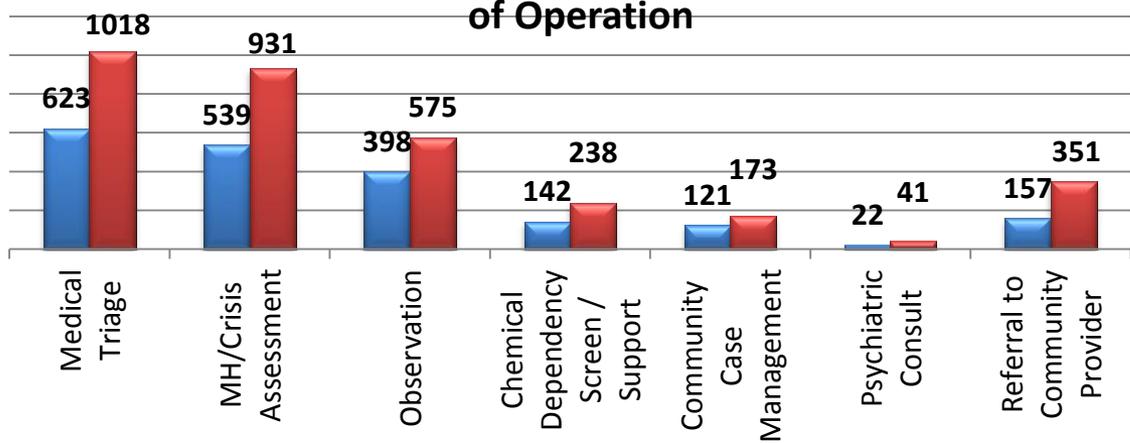
Average Length of Stay for Initial Observation 2 Years of Operation



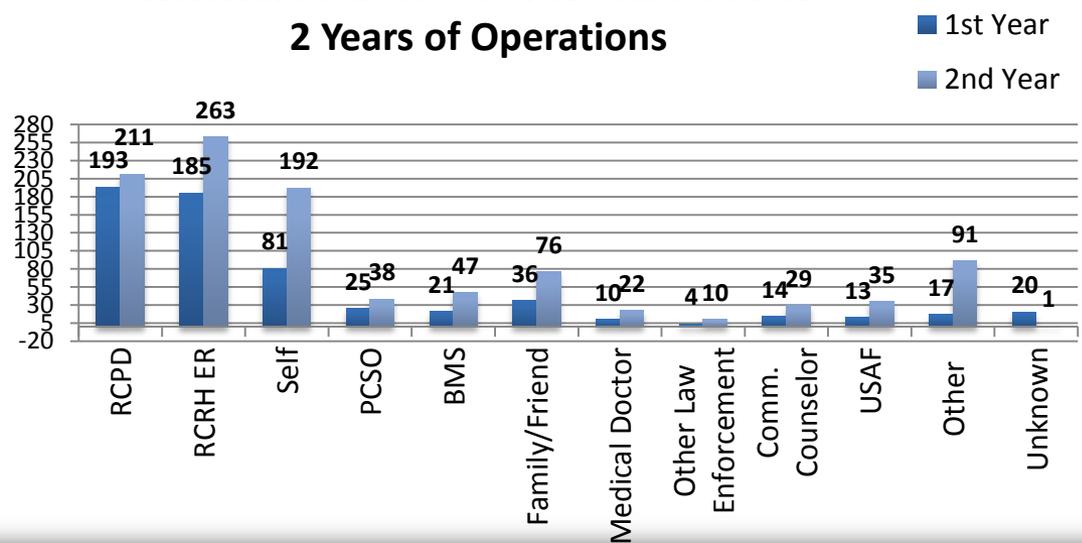


CCC 2 Years of Data

Total Number of Services Provided by CCC 2 Years of Operation



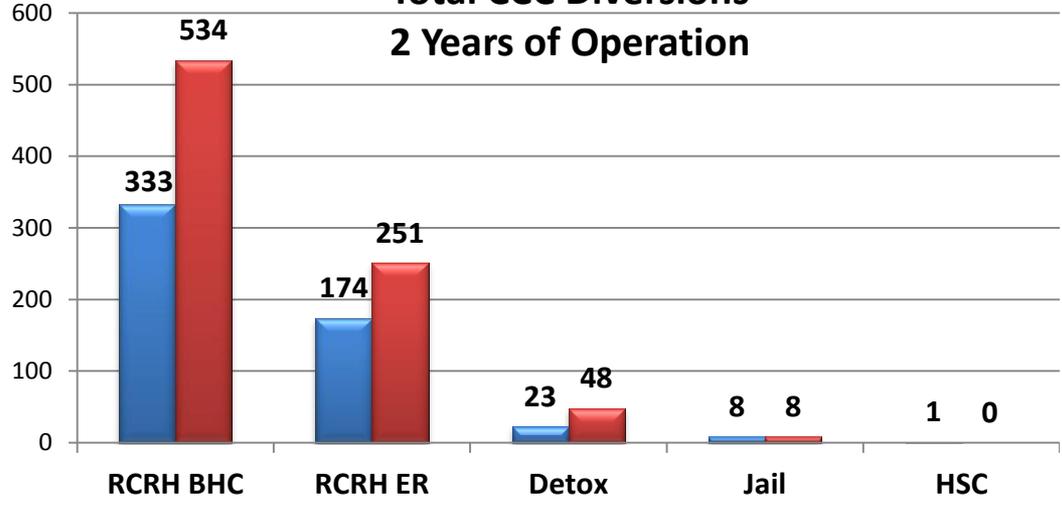
Referral Sources for Crisis Care Center 2 Years of Operations



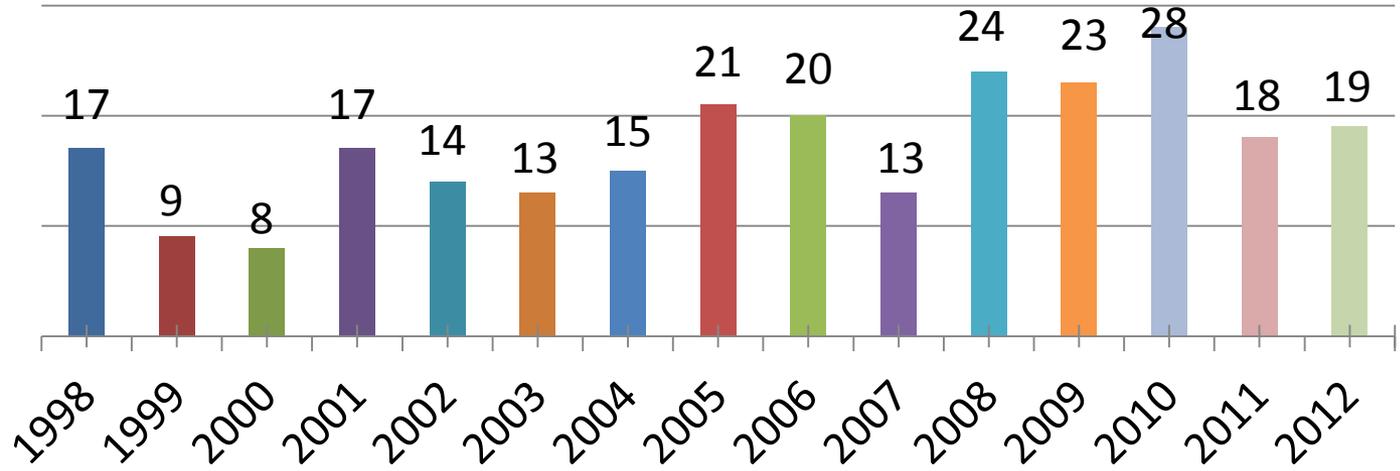


CCC 2 Years of Data

Total CCC Diversions 2 Years of Operation



Suicide by Year from 1998 to 2012





Some Emerging Trends

Number of Clients at CCC

- Average Monthly Census for admissions into the CCC over the first 6 months (Feb - Jul) = 73.6/month
- Average Monthly Census for admissions into the CCC over the last 6 months (Aug – Jan) = 96.0/month
- An increase of 30%

Referral Sources

- Average number of clients referred by RCPD in first 6 months (Feb – Jul) = 13.8/month
- Average number of clients referred by RCPD in last 6 months (Aug – Jan) = 21.3/month
- An increase of 54%

- Average number of clients referred by RCRH - ED in first 6 months (Feb – Jul) = 20.5/month
- Average number of clients referred by RCRH – ED in last 6 months (Aug – Jan) = 23.3/month
- An increase of 14% (Note: 42% increase year over year)



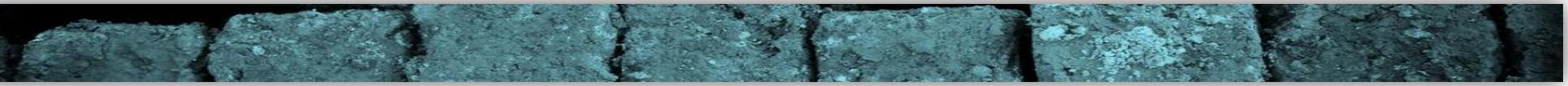
Some Emerging Trends

Impact of CIT Training

- Average number of referrals from CIT trained officers for the first 6 months (Feb – Jul) = 10.8/month
- Average number of referrals from CIT trained officers for the last 6 months (Aug – Jan) = 17.8/month
- An increase of 65%

Diversions Year Over Year

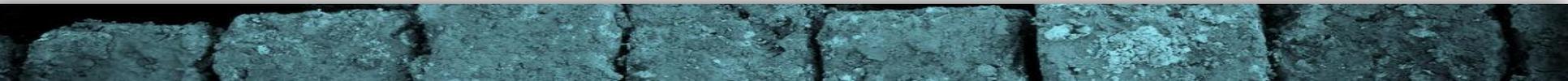
- Jail diversions: 8 in yr 1 / 8 in yr 2 = 0% change
- Detox diversions: 23 in yr 1 / 48 in yr 2 = 108% increase
- Emergency Department diversions: 174 in yr 1 / 251 in yr 2 = 44% increase
- Behavioral Health diversions: 333 in yr 1 / 534 in yr 2 = 60% increase





Vision 2012 Funding

- Request that Vision 2012 funding be available January 2014





Crisis Care Center

Thank You ~ Q&A

