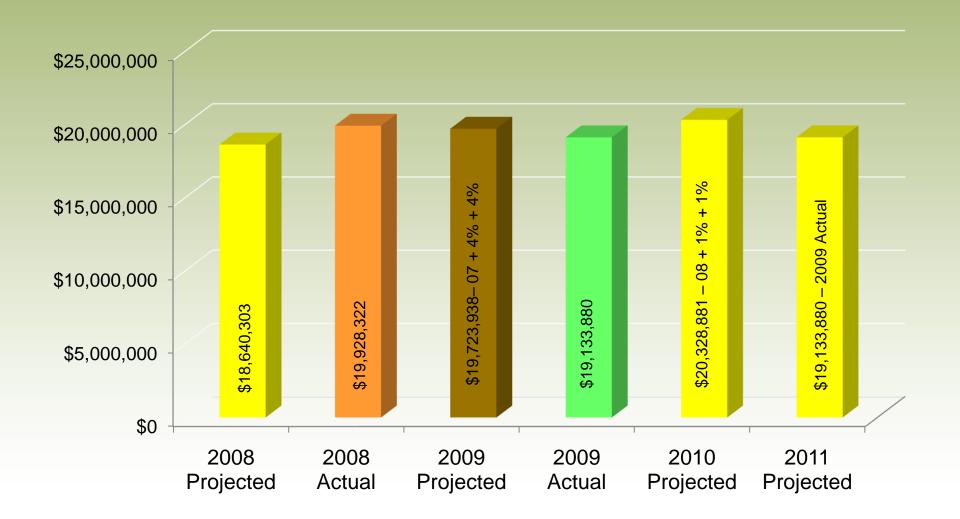
## Rapid City 2010 Update

Most Current Numbers
Final Report Expected Mid-February

Presented by Mayor Alan Hanks

**January 24, 2011** 

#### Sales Tax

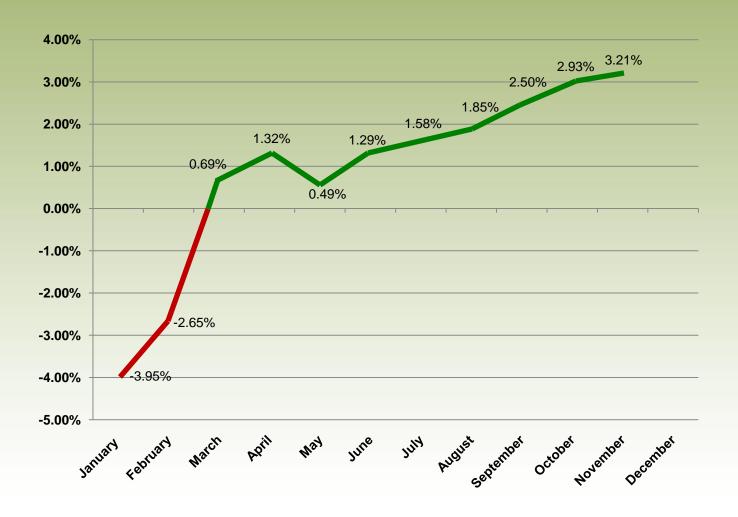


Final Numbers Expected Mid-February

#### Sales Tax

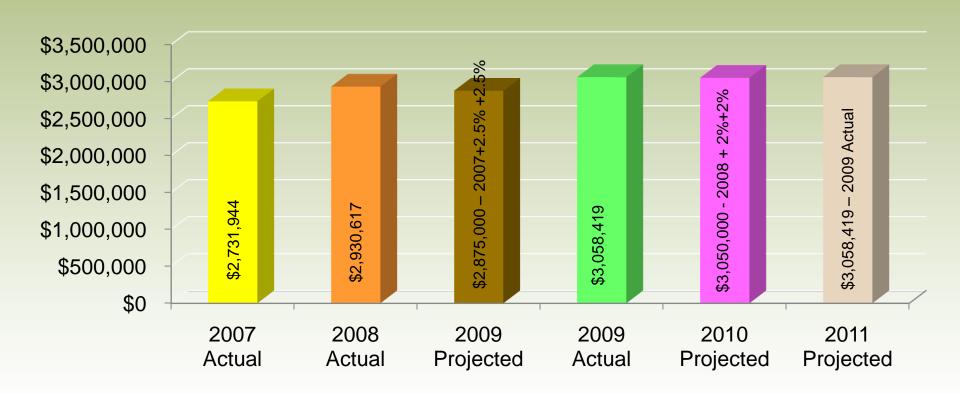
	2005	2006	2007	2008	2009	2010
January	\$849,266	\$1,011,757	\$610,205	\$695,278	\$870,168	\$685,618
	\$332,860	\$293,506	\$728,643	\$717,927	\$557,061	\$685,215
February	\$795,725	\$937,567	\$698,197	\$857,469	\$1,199,012	\$1,018,391
	\$431,817	\$306,240	\$594,585	\$610,553	\$243,155	\$404,023
March	\$700,951	\$672,298	\$1,047,818	\$702,490	\$768,099	\$980,603
	\$608,676	\$657,656	\$433,519	\$856,590	\$659,873	\$553,049
April	\$554,251	\$862,425	\$848,945	\$785,564	\$990,177	\$858,320
	\$710,018	\$479,213	\$552,585	\$713,831	\$456,213	\$634,154
May	\$1,054,907	\$936,800	\$822,160	\$822,649	\$364,859	\$692,294
	\$283,214	\$524,042	\$685,938	\$812,726	\$1,234,884	\$867,611
June	\$791,062	\$772,166	\$966,909	\$931,271	\$1,181,407	\$1,215,913
	\$743,359	\$656,006	\$690,489	\$849,312	\$553,671	\$600,184
July	\$1,009,047	\$959,768	\$1,145,119	\$1,112,474	\$1,053,984	\$1,268,834
	\$475,077	\$709,002	\$536,504	\$711,648	\$714,531	\$554,173
August	\$1,064,493	\$900,649	\$1,071,187	\$902,130	\$945,083	\$650,303
	\$551,267	\$806,718	\$673,646	\$967,431	\$827,658	\$1,184,377
September	\$878,286	\$975,656	\$953,647	\$715,694	\$1,220,222	\$797,805
	\$565,131	\$500,049	\$643,612	\$1,008,721	\$411,364	\$957,351
October	\$883,096	\$705,307	\$675,214	\$741,188	\$900,293	\$1,042,534
	\$444,216	\$742,609	\$897,721	\$827,136	\$608,144	\$571,432
November	\$833,721	\$863,913	\$654,492	\$899,128	\$895,356	\$692,837
	\$501,071	\$571,547	\$875,743	\$622,731	\$614,461	\$908,358
December	\$1,114,381	\$1,091,863	\$882,033	\$1,226,590	\$1,090,229	
	\$587,234	\$641,344	\$929,336	\$629,341	\$724,122	
	\$16,763,126	\$17,578,100	\$18,618,249	\$19,719,872	\$19,084,029	\$17,823,375
Thru Nov.	\$15.061.511	\$15,844,894	\$16,806,879	\$17,863,940	\$17,269,678	\$17,823,375
	Ţ : <b>3</b> ,33 : ; <b>3</b> : :	Ţ : <b>0</b> , <b>0</b> : ., <b>30</b> :	Ţ.: 3,333, <b>3</b> : 3	\$ 1.1,000,0 TO	\$ , <b></b>	\$ ,S=5,61 G
Growth		5.20%	6.07%	6.29%	-3.33%	3.21%

#### 2010 Sales Tax



Final Numbers Expected Mid-February

#### **BBB Tax Receipts**



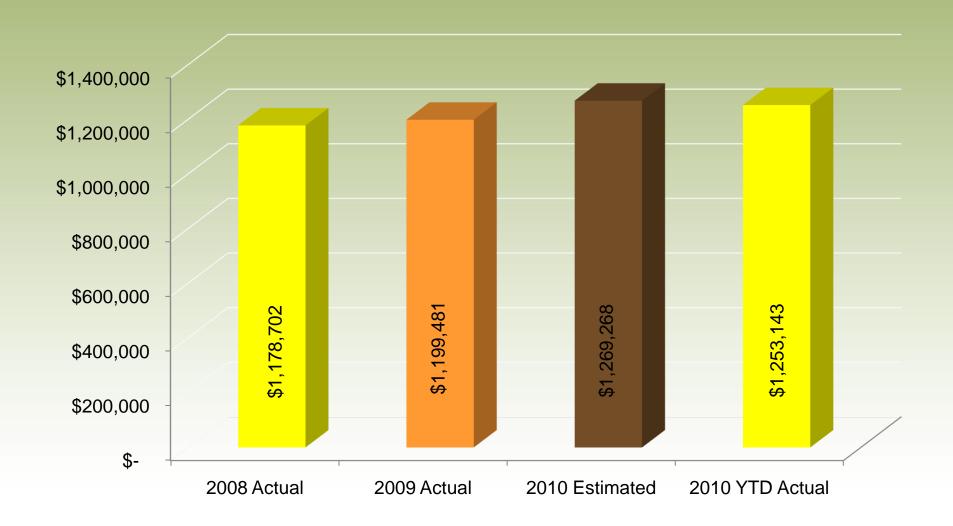
### **BBB Tax Receipts**

	2005	2006	2007	2008	2009	2010
lanuar.	\$96,723	\$121,651	\$66,181	\$109,548	\$111,415	¢00.444
January		\$54,725	· ·			
Echruony	\$60,111 \$85,843	\$117,431	\$111,808 \$104,012	\$82,764 \$142,117	\$87,832 \$171,163	
February	\$68,671	\$66,721	\$81,564	\$73,842	\$52,661	
March	\$59,981	\$115,136	\$122,730	\$111,887	\$120,210	
IVIATOTI	\$109,084	\$115,130 \$115,470	\$78,660	\$98,983	\$144,324	
April	\$58,801	\$92,313	\$103,534	\$115,461	\$113,554	
Aprii	\$111,852	\$91,741	\$88,651	\$83,935	\$82,446	·
May	\$127,461	\$129,496	\$88,355	\$123,092		
liviay	\$55,539	\$76,704	\$124,264	\$123,092 \$114,194		. ,
June	\$100,576	\$115,930	\$148,326	\$137,604	· · · · · · · · · · · · · · · · · · ·	
Dune	\$150,800	\$128,389	\$140,908	\$163,285	\$97,331	
July	\$162,545	\$152,389	\$184,087	\$180,381	\$200,576	
Duly	\$135,473	\$136,831	\$139,283	\$161,515	\$200,576 \$161,671	
August	\$165,962	\$157,831	\$169,333	\$169,250	\$164,388	
August	\$149,048	\$157,631 \$150,922	\$164,926	\$171,023	\$182,875	·
September	\$105,767	\$119,730	\$122,164	\$98,021	\$182,415	
September	\$103,767	\$92,023	\$120,809	\$163,410	\$83,075	
October	\$101,375	\$77,248	\$79,096	\$107,136	\$116,865	
October					•	·
November	\$93,699	\$126,101 \$142,775	\$145,553 \$74,606	\$106,366 \$100,353	\$105,646	
November	\$81,713	\$113,775	\$71,606	\$100,252	\$115,650	·
Dagambar	\$87,409	\$80,061 \$107,441	\$134,395 \$405.745	\$90,872		
December	\$100,333	. ,	\$105,745 \$105,500	\$135,975	\$127,169	
Total Colon Toy on	\$96,726	\$88,592	\$105,599	\$89,705	\$97,072	
Total Sales Tax as	¢2.470.420	¢2 620 650	¢2 904 590	¢2 020 617	¢2 050 440	¢2 020 040
Reported	\$2,479,439	\$2,628,658	\$2,801,589	\$2,930,617	\$3,058,419	\$2,939,919
Through Nov.	\$2,282,379	\$2,432,625	\$2,590,246	\$2,704,938	\$2,834,178	\$2,939,919
Growth		6.58%	6.48%	4.43%	4.78%	3.73%

#### **BBB Tax Receipts**

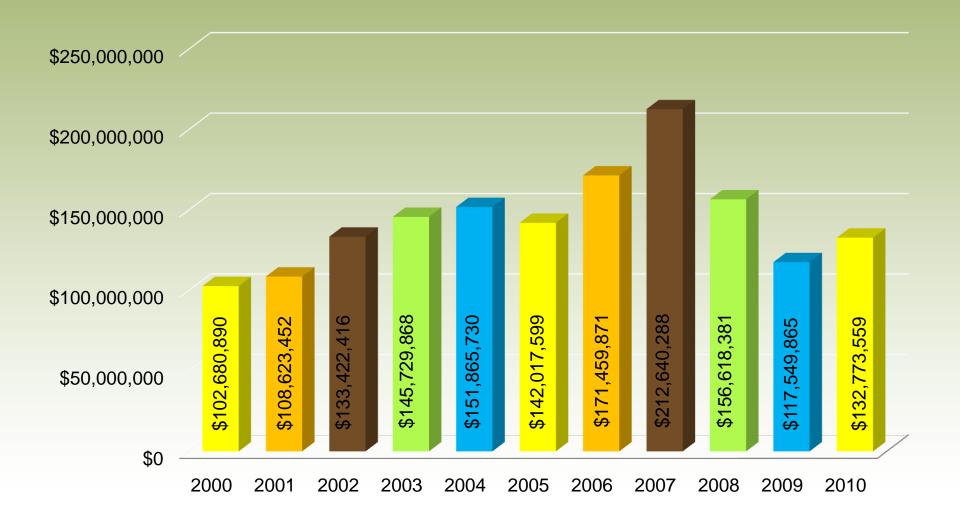


#### **BID Tax Receipts**



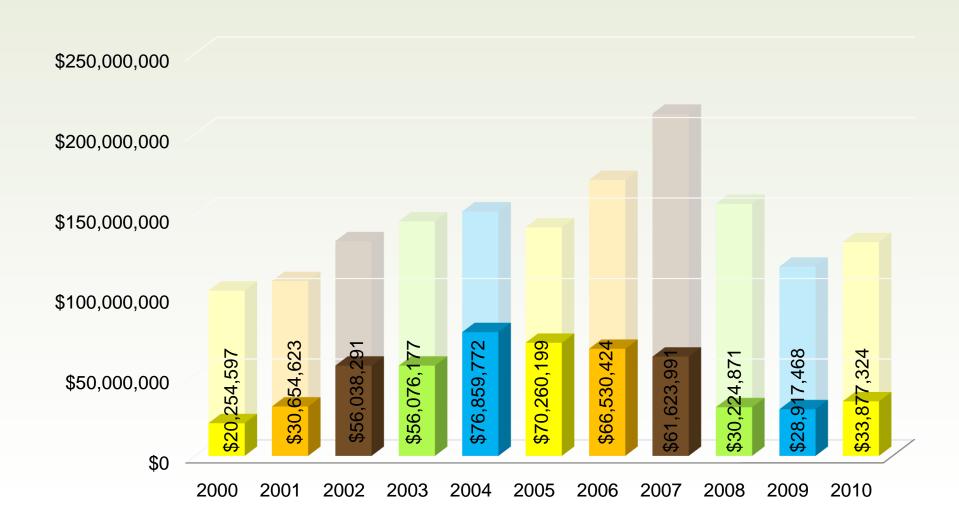
Final Numbers Expected Mid-February

#### **Total Building Permit Values**

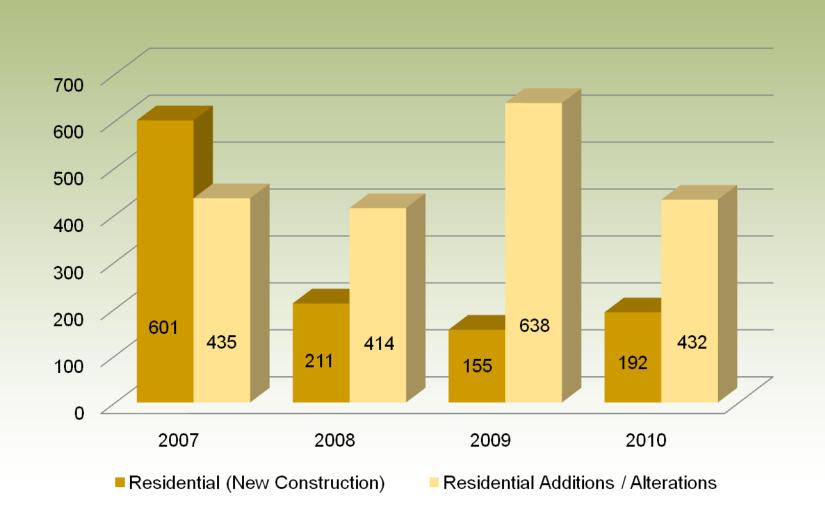


Source: Building Permit Report compiled by Growth Management

#### Residential Building Permit Values



#### Residential Building Units



# General Fund Expenditures vs. Budget

Budget as of 12/31/2010 (without supplements)

\$45,086,293.00

FY2010 Expenses

\$42,831,998.66

Difference

\$2,254,294.34

Budget as of 12/31/2010 (including supplements)

\$47,032,598.27

FY2010 Expenses

\$42,831,998.66

Difference

\$4,200,599.61

# Questions?